

**FULL COUNCIL MEETING  
FRIDAY 25 FEBRUARY 2011**

**COUNCIL TAX SETTING 2011/12 AND THE 2011/12 BUDGET  
REPORT REF: 11/125**

Attached is the Statutory Council Tax Setting Report.

The Council's Budget and Council Tax recommendations for 2011/12 are supported by the Financial Strategy Report, all of which are recommended for Council approval at this meeting.

**These reports need to be considered together.**

**The recommendation within the Financial Strategy report Agenda Item 7(ix) is for Council to approve a revenue budget for 2011/12 of £17,733,990.**

The overall increase in Council Tax, taking account of the Borough Council (0%), County Council (0%), Police (0%) and Fire (0%) increases, is an increase in Council tax of 0% (excluding Parish precepts)

Background Papers - Revenue and Capital Budget 2011/12 (Ref 11/31, 18 January 2011)  
- Financial Strategy 2011-2021 (Ref 11/71, 15 February 2010)

## COUNCIL TAX RESOLUTION

1. This report sets out the legislative requirements for approving and setting the Council Tax for 2011/12.
2. In accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, made under Section 33(5) of the Local Government Finance Act 1992, the Council Tax Base for 2011/2012 is 41,544.40.
3. The following amounts be now calculated by the Council for the year 2011/2012 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:-

	<b>£</b>
(a) Aggregate of the amounts which the Council estimates for the items set out in Section 32(2) (a) to (e) thereof.	100,274,091
(b) Aggregate of the amounts which the Council estimates for the items set out in Section 32(3) (a) to (c) thereof.	82,540,101
(c) Calculation under Section 32 (4), being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above.	17,733,990
(d) Aggregate of the sums payable for the year into the General Fund in respect of:-	
	<b>£</b>
Redistributed Non-Domestic Rates	6,840,784
Revenue Support Grant	2,114,506
Total	8,955,290
(e) Estimated Council Tax Surplus	-
(f) Calculation under Section 33(i), being the amount at 3(c) less the amount at 3(d) and 3(e), divided by the amount at 2, as the basic amount of Council Tax for the year.	211.31
(g) <b>Valuation Bands:</b>	

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
<b>£</b>	140.87	164.35	187.83	211.31	258.27	305.23	352.18	422.62

being the amounts given by multiplying the amount at 3(f) above by the number which is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation Band D, calculated by the Council, in accordance with Section 36(i) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. It be noted for 2011/2012 North Yorkshire County Council have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of the dwellings shown below:-

**Valuation Bands:**

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
<b>£</b>	704.99	822.48	939.98	1,057.48	1,292.48	1,527.47	1,762.47	2,114.96

5. It be noted for 2011/2012 North Yorkshire Police Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of the dwellings shown below:-

**Valuation Bands:**

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
£	136.37	159.09	181.82	204.55	250.01	295.46	340.92	409.10

6. It be noted for 2011/2012 North Yorkshire Fire and Rescue Services have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of the dwellings shown below:-

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
£	41.40	48.30	55.20	62.10	75.90	89.70	103.50	124.20

7. Having calculated the aggregate in each case of the amounts at 3(g), 4,5 and 6, the Council, in accordance with Section 30 (2) of the Local Government Finance Act, 1992, hereby sets the following amounts as the amounts of the Council Tax for 2011/2012 for each of the categories of dwellings shown below:-

**Valuation Bands:**

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
£	1,023.63	1,194.22	1,364.83	1,535.44	1,876.66	2,217.86	2,559.07	3,070.88

Details of the Council Tax for each Band and each Parish area calculated in accordance with the above resolutions are shown in the attached Appendix

8. In accordance with Section 35 of the Local Government Finance Act 1992 it be resolved that the Council's expenditure for the financial year 2011/2012 be treated as General Expenses.

**COLLECTION AND RECOVERY**

**RESOLVED** that:

1. The statutory instalments scheme for payment of Council Tax and Business Rates requires ten instalments to be made available and the payment dates for instalments shall be the 1st of each month from April 2011 to January 2012. For taxpayers who currently pay by direct debit, there will be an option to make payment on the 15th or the 25th of the month for the financial year 2011/2012.

The Council maintains an option to pay by one, two or four instalments on the basis that taxpayers who are not on the statutory scheme are at any point in time required to pay at least as much as they would have paid on that scheme. The following instalment dates shall be operated in 2011/2012:

One instalment	-	1st April
Two instalments	-	1st April, 1st September
Four instalments	-	1st April, 1st June, 1st September, 1st November

2. The persons for the time being occupying the posts of Head of Finance and Asset Management, Revenues Manager, Income and Recovery Manager, Local Taxation Manager and Debt Recovery Performance Officer, appointed to the said offices under Section 112 and Section 223 of the Local Government Act 1972 be hereby authorised:-

- (i) to collect and recover any rates payable in accordance with the provisions of Sections 41 to 67 of the Local Government Finance Act 1988 and any regulations made there under;

- (ii) to take proceedings for the recovery of rates in accordance with the regulations of Schedule 9 of the Local Government Finance Act 1988 and any regulations made there under;
- (iii) to collect and recover any Council Tax payable in accordance with the provisions of Sections 1-19 of the Local Government Finance Act 1992 and any regulations made there under;
- (iv) to take proceedings for the recovery of Council Tax in accordance with the provisions of Schedule 4 of the Local Government Finance Act 1992 and any regulations made there under.

*Nicholas Edwards*

**Nicholas Edwards**  
**Head of Finance & Asset Management**

20.02.11

<b>PARISH PRECEPT</b>	<b>PRECEPT</b>	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
AISLABY	2,000.00	1,033.05	1,205.22	1,377.40	1,549.57	1,893.92	2,238.27	2,582.62	3,099.14
AYTON EAST	13,500.00	1,037.79	1,210.75	1,383.72	1,556.68	1,902.61	2,248.54	2,594.47	3,113.36
AYTON WEST	9,000.00	1,039.53	1,212.78	1,386.04	1,559.29	1,905.80	2,252.31	2,598.82	3,118.58
BARNBY, ELLERBY & MICKELBY	950.00	1,029.09	1,200.60	1,372.12	1,543.63	1,886.66	2,229.69	2,572.72	3,087.26
BORROWBY, ROXBY, NEWTON MULGRAVE	2,000.00	1,040.19	1,213.55	1,386.92	1,560.28	1,907.01	2,253.74	2,600.47	3,120.56
BROMPTON	12,994.00	1,063.35	1,240.57	1,417.80	1,595.02	1,949.47	2,303.92	2,658.37	3,190.04
BURNISTON	5,577.00	1,029.69	1,201.30	1,372.92	1,544.53	1,887.76	2,230.99	2,574.22	3,089.06
CAYTON	26,413.00	1,044.33	1,218.38	1,392.44	1,566.49	1,914.60	2,262.71	2,610.82	3,132.98
CLOUGHTON	2,600.00	1,029.39	1,200.95	1,372.52	1,544.08	1,887.21	2,230.34	2,573.47	3,088.16
DANBY GROUP	9,000.00	1,032.15	1,204.17	1,376.20	1,548.22	1,892.27	2,236.32	2,580.37	3,096.44
EASTFIELD	32,310.00	1,038.15	1,211.17	1,384.20	1,557.22	1,903.27	2,249.32	2,595.37	3,114.44
EGTON	3,177.00	1,033.65	1,205.92	1,378.20	1,550.47	1,895.02	2,239.57	2,584.12	3,100.94
ESKDALE CUM UGGLEBARNBY	16,781.00	1,034.31	1,206.69	1,379.08	1,551.46	1,896.23	2,241.00	2,585.77	3,102.92
FILEY	120,000.00	1,051.53	1,226.78	1,402.04	1,577.29	1,927.80	2,278.31	2,628.82	3,154.58
FOLKTON	4,200.00	1,037.85	1,210.82	1,383.80	1,556.77	1,902.72	2,248.67	2,594.62	3,113.54
FYLINGDALES	8,586.00	1,032.45	1,204.52	1,376.60	1,548.67	1,892.82	2,236.97	2,581.12	3,097.34
GLAISDALE	6,000.00	1,032.33	1,204.38	1,376.44	1,548.49	1,892.60	2,236.71	2,580.82	3,096.98
GOATHLAND	3,000.00	1,032.21	1,204.24	1,376.28	1,548.31	1,892.38	2,236.45	2,580.52	3,096.62
GRISTHORPE & LEBBERSTON	5,720.00	1,039.77	1,213.06	1,386.36	1,559.65	1,906.24	2,252.83	2,599.42	3,119.30
GROSMONT	1,850.00	1,032.21	1,204.24	1,376.28	1,548.31	1,892.38	2,236.45	2,580.52	3,096.62
HACKNESS & HARWOOD DALE GROUP	3,604.00	1,035.09	1,207.60	1,380.12	1,552.63	1,897.66	2,242.69	2,587.72	3,105.26
HAWKSER CUM STAINSACRE	4,305.00	1,033.71	1,205.99	1,378.28	1,550.56	1,895.13	2,239.70	2,584.27	3,101.12
HINDERWELL	19,120.00	1,039.35	1,212.56	1,385.79	1,559.02	1,905.48	2,251.92	2,598.37	3,118.04
HUNMANBY	63,000.00	1,058.01	1,234.34	1,410.68	1,587.01	1,939.68	2,292.35	2,645.02	3,174.02
HUTTON BUSCEL	5,000.00	1,046.79	1,221.25	1,395.72	1,570.18	1,919.11	2,268.04	2,616.97	3,140.36
HUTTON MULGRAVE & UGTHORPE	1,000.00	1,030.83	1,202.63	1,374.44	1,546.24	1,889.85	2,233.46	2,577.07	3,092.48
IRTON	5,000.00	1,046.85	1,221.32	1,395.80	1,570.27	1,919.22	2,268.17	2,617.12	3,140.54
LYTHE	1,995.00	1,029.87	1,201.51	1,373.16	1,544.80	1,888.09	2,231.38	2,574.67	3,089.60
MUSTON	4,200.00	1,045.05	1,219.22	1,393.40	1,567.57	1,915.92	2,264.27	2,612.62	3,135.14
NEWBY & SCALBY	41,252.00	1,030.95	1,202.77	1,374.60	1,546.42	1,890.07	2,233.72	2,577.37	3,092.84
NEWHOLM CUM DUNSLEY	600.00	1,027.59	1,198.85	1,370.12	1,541.38	1,883.91	2,226.44	2,568.97	3,082.76
OSGODBY	5,970.00	1,031.31	1,203.19	1,375.08	1,546.96	1,890.73	2,234.50	2,578.27	3,093.92
REIGHTON	3,200.00	1,036.41	1,209.14	1,381.88	1,554.61	1,900.08	2,245.55	2,591.02	3,109.22
SEAMER	12,000.00	1,028.85	1,200.32	1,371.80	1,543.27	1,886.22	2,229.17	2,572.12	3,086.54
SNAINTON	17,504.00	1,055.43	1,231.33	1,407.24	1,583.14	1,934.95	2,286.76	2,638.57	3,166.28
SNEATON	1,766.60	1,039.05	1,212.22	1,385.40	1,558.57	1,904.92	2,251.27	2,597.62	3,117.14
STAINTONDALE	1,905.00	1,032.51	1,204.59	1,376.68	1,548.76	1,892.93	2,237.10	2,581.27	3,097.52
WHITBY	229,000.00	1,053.87	1,229.51	1,405.16	1,580.80	1,932.09	2,283.38	2,634.67	3,161.60
WYKEHAM	2,000.00	1,036.29	1,209.00	1,381.72	1,554.43	1,899.86	2,245.29	2,590.72	3,108.86
SCARBOROUGH	0.00	1,023.63	1,194.23	1,364.84	1,535.44	1,876.65	2,217.86	2,559.07	3,070.88