

| | 2015/16 | | 2016/17 EST (inc 0% increase) | |
|---|--------------|---------------|-------------------------------|--------------|
| | FORECAST | | | |
| IMPACT ON BENEFIT RECIPIENT | 90% | 87.50% | 85% | 80% |
| Band A Charge * | £1,073.31 | £1,073.31 | £1,073.31 | £1,073.31 |
| Discount | -£965.98 | -£939.15 | -£912.31 | -£858.65 |
| Net amount payable | £107.33 | £134.16 | £161.00 | £214.66 |
| * including average Parish precept | | | | |
| COLLECTION FUND COSTS | £'000 | £'000 | £'000 | £'000 |
| Estimated Cost of Discount * | 9,500 | 9,373 | 9,245 | 8,990 |
| <i>Split: Working Age (48.31%)</i> | <i>4,589</i> | <i>4,462</i> | <i>4,334</i> | <i>4,080</i> |
| <i>Pensioners (51.69%)</i> | <i>4,911</i> | <i>4,911</i> | <i>4,911</i> | <i>4,911</i> |
| Estimated Amounts Billed | 510 | 637 | 765 | 1,020 |
| Assumed Collection Rate | 80% | 68% | 53% | 40% |
| Net Amount Collected | £408 | £433 | £405 | £408 |
| SBC's SHARE / BUDGET | £'000 | £'000 | £'000 | £'000 |
| Share of Estimated Discount | £1,264 | £1,247 | £1,230 | £1,196 |
| Share of Net Amount Collected | -£54 | -£58 | -£54 | -£54 |
| Additional Cost of Collection / hardship | £0 | £0 | £5 | £25 |
| Contingency / Hardship Fund | £5 | £5 | £20 | £30 |
| Net Cost to SBC | £1,214 | £1,194 | £1,201 | £1,197 |
| * nb - tax base calculations will not be finalised until 30 November 15 | | | | |
| INDICATIVE SBC NET BUDGET (SAVING) / GROWTH | | -£20 | -£14 | -£18 |

| | |
|---------------------------------|----------------|
| INCOME RECEIVABLE FROM | |
| ATTACHMENT OF BENEFIT | £3.70 per week |
| Receivable from say June / July | 39 say weeks |
| Annual Income | £144.30 |
| Liability Order - cost | £60 |
| Net Income | £84.30 |