

	HARBOURS, ASSETS, COAST & FLOOD PROTECTION PORTFOLIO TO BE HELD ON 12 JANUARY 2016	
	Key Decision	NO
Corporate Priority: Creating Quality Environments Creating Healthy and Vibrant Communities Improving the Council	Forward Plan Ref No	
	Cabinet Portfolio Holder	Cllr M Cockerill
	Date of decision/ referral to O & S	12 January 2016
	Deadline for call-in 5pm	15 January 2016
	Implementation Date (if no call-in)	18 January 2016

REPORT OF THE DIRECTOR (NE) - 16/3

WARDS AFFECTED: PRINCIPALLY WHITBY, SCARBOROUGH AND FILEY WARDS

SUBJECT: SCALE OF FEES AND CHARGES, WHITBY & SCARBOROUGH HARBOUR & FILEY COBLE LANDING

RECOMMENDATION (S):

It is recommended that the Portfolio Holder:

- i. receives the report;
- ii. notes the proposed changes outlined in the report;
- iii. approves the scale of fees and charges for the Harbour Undertakings for the financial year 2016/17

REASON FOR RECOMMENDATION (S):

There is a requirement annually to set and advertise the dues and charges, which will be applied during the forthcoming financial year.

HIGHLIGHTED RISKS:

The Council needs to set the fees & charges for the forthcoming financial year in order to be able to collect fees from harbour users.

The fees & charges are set in accordance with the Harbours, Docks and Piers Clauses Act 1847 in relation to maintaining the harbour facilities and also on the recommendations of the Port Marine Safety Code to maintain and promote the ports safe operation.

The level at which charges are made need to reflect the current economic situation, the impact of central government austerity measures and financial performance of the Harbours. The Council are required to fulfil its statutory obligations and sustain the required financial commitment to maintain and operate the harbour undertakings. Additionally endeavouring to provide quality facilities and services to meet stakeholder aspirations.

1. INTRODUCTION

- 1.1 The Cabinet Member will be aware the fees and charges for the Councils Harbour undertakings are reviewed annually prior to implementation on the 1 April.
- 1.2 This report proposes a general increase to raise fees by 5% on the dues and mooring charges, with some exceptions set out in this report.
- 1.3 This increase reflects the requirement to finance Harbour undertakings during the 2016/17 financial year.

2. CORPORATE OBJECTIVES AND THE COMMUNITY PLAN

- 2.1 The proposals support aims 3, 4 and 5 of the Council's Corporate Plan and by assisting the Harbours and Filey Coble landing to contribute to the local economy. Endeavouring that through the income raised the Harbour undertakings are maintained, and provide a quality environment for both customers and the public.
 - Creating Quality Environments
 - Creating Healthy and Vibrant Communities
 - Improving the Council

3. BACKGROUND AND ISSUES

- 3.1 It has to be acknowledged that while background and issues are comparable to previous years, central government efficiency savings are now significantly impacting upon local authorities and furthermore the ability to source grant funding. Despite this developments have taken place and investments made into the harbours undertakings. While benefitting from Council and external funding into facilities and equipment this has brought with it an increase in the number of assets to be maintained. Alongside these assets the existing piers,

quays, wharves, and infrastructure require considerable maintenance over the immediate, medium and long term. The Council aspire to maintain the facilities and furthermore enhance facilities to meet customer and stakeholder expectations; this requires an appropriate level of revenue funding.

- 3.2 To maintain compliance with the Harbours, Docks and Piers Clauses Act 1847 and the recommendations of the Department for Transport's Port Marine Safety Code the Council are required to ensure that enough resources are available to discharge their obligations and set the level of Dues accordingly.

3.3 Wharfage

- 3.3.1 To continue support of the fishing industry it is proposed that no increases are made to the Ad Valorem fishing vessel landing charges on fish, scallops and over-landed fish which all remain at current levels. The nephrops rate be reduced to 2% to reflect the recent impact of the lack of prawn landings, the relatively short season and quick vessel turnaround times.
- 3.3.2 The Portfolio Holder may consider continuing to assist local owners/skippers of vessels which have diversified into scallop fisheries by a reduced ad valorem rate of 3%. This would recognise the commitment of local vessels to the port and would only apply to vessels which have paid annual harbour dues for a minimum of the previous five years.

3.4 Winter Berthing

- 3.4.1 It is suggested a minimum charge for temporary winter pontoon berths at Scarborough be introduced, based on 8m length, to align with other minimum pontoon charges.

3.5 Harbours Car Parking

- 3.5.1 Further to the Whitby Harbour Boards recommendation to manage the limited land available at Whitby for revenue purposes from parking. The Board's objective was to achieve parity between the costs for leisure vessel users and commercial vessel users parking permits. An increase of £25 for leisure vessel parking permits is proposed in order to continue with this objective. This proposed increase will be included within the annual report to Cabinet.

3.6 Crane

- 3.6.1 It is proposed the minimum charge for the Vincent pier crane be based on one hour rather than the current thirty minutes. Allowing for the tangible staff time utilised for this operation and the considerable ongoing maintenance costs.

3.7 Visiting Vessels

- 3.7.1 In order to encourage visiting leisure and fishing vessels to utilise the harbours, it is proposed that these charges, along with launching fees remain at previous levels. This initiative may also assist in boosting income into the local economy.

- 3.7.2 It is proposed layover charges are increased from £51.00 per week to £56.10 per week, reflecting the demand on the available space.

4. CONSULTATION

- 4.1 The proposals will have been made available to customers in a timely manner. The draft report will be available on the Council website, customer representatives advised, and details in a letter offering a contract for the 2016/17 season. Additionally notices placed in strategic areas around the harbours, providing opportunity for all interested parties to consider any possible impact, prior to consideration and any decision by the Cabinet Member and Full Council.

5. ASSESSMENT

- 5.1 The proposed scale of fees and charges has been derived having regard to a number of factors. Amongst these include the annual running costs of the harbour, the current economic climate, the supply and demand of facilities etc. All of which reflect a commitment by the Council to aim to meet the demands with a robust budget.
- 5.2 The intention is to sustain the required financial commitment necessary to provide quality facilities and services. It is becoming progressively more difficult to meet the increased costs associated with maintaining and operating the harbour undertakings, their ageing infrastructure, all facilities, dredging, equipment, etc with the current level of income which is levied on the dues and charges received.
- 5.3 The Council aspires to provide financial sustainability in continuing to maintain and improve a quality environment to Harbour users and to move forward to meet customer / stake holder expectation. However all need to appreciate and acknowledge the actual costs of operating and maintaining all of the facilities and services, and therefore the necessity of charging appropriately.

6. IMPLICATIONS

(a) Policy

- 6.1 There are no policy implications identified in this report.

(b) Financial

- 6.2 It is hoped that the recommendations and initiatives outlined in this report will add value and increase the income to assist the Council in providing self-sustaining harbour undertakings..

(c) Risk

- 6.3 See Appendix B.

(d) Legal

- 6.4 There are no legal implications arising from this report. However, contracts with customers will reflect the fees and charges shown.

(e) Environmental and Sustainable Development

- 6.4 The charges identified in this report will assist to keep the Harbours competitive, viable and self-sustaining.

(f) Staffing, Planning, Crime and Disorder and Health and Safety

- 6.5 An increase in charges reflects the need for investment into the maintainance and safe operation of the Harbours.

Nicholas Edwards

Nicholas Edwards
Director

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Background Papers:

Department for Transport - The Port Marine Safety Code
Harbours, Docks and Piers Clauses Act 1847

WHITBY HARBOUR	Present Charge 2015/2016 £	Recommended Charge 2016/2017 £
<p>RATES FOR VESSELS USING THE HARBOUR</p> <p><u>Foreign and Coastwise Vessels</u> (Per nett registered ton) Any vessel entering the Harbour in circumstances which, in the opinion of the Harbour Master, constitute an emergency, shall be charged a minimum entry fee of £30.00 together with the actual cost of attendance on that vessel.</p> <p>Vessels with cargo from or to any place in or outside the UK - per entry</p> <p>Other vessels putting in for shelter - per entry</p> <p>Vessels remaining in Harbour for more than one week - per week additional</p> <p>Fairway Dues:- Vessels less than 750 GRT Vessels greater than 750 GRT</p>	<p>30.00</p> <p>1.34</p> <p>1.34</p> <p>1.34</p> <p>10.04</p> <p>11.66</p>	<p>30.00</p> <p>1.41</p> <p>1.41</p> <p>1.41</p> <p>10.54</p> <p>12.24</p>
<p><u>Non-Cargo Carrying Commercial Vessels</u></p> <p>(such category of vessel to be determined in each case at the discretion of the Harbour Master)</p> <p>Per metre of overall length - per day</p> <p>Per metre of overall length - per week</p> <p>Per metre of overall length - per month</p>	<p>2.60</p> <p>11.67</p> <p>38.77</p>	<p>2.73</p> <p>12.25</p> <p>40.71</p>
<p>Charges for vessels associated with renewable energy will be agreed in advance in conjunction with the Portfolio Holder or Director.</p>		

WHITBY HARBOUR	Present Charge 2015/2016 £	Recommended Charge 2016/2017 £
<p><u>Fishing Vessels</u></p> <p>Annual charges for commercial fishing vessels will only be applied where evidence of regular fish landings can be produced. This evidence will be by comparison of fish landings with boats of similar size and type. Acceptance of evidence will be at the Harbour Master's discretion but must demonstrate a full time fishing effort into the port. Annual dues cover the year 1 April to 31 March and cannot be charged pro-rata.</p> <p>Salmon Cobles - per year</p> <p>Fishing vessels up to 10 metres in overall</p> <p>In excess of 10 metres in overall length - per year</p> <p><u>Visiting Fishing Vessels</u></p> <p>- per month</p> <p>- per week</p> <p>- per visiting day</p> <p>Any visiting fishing vessel landing into the port for periods in excess of three consecutive months may be considered for annual harbour dues, on request and at Harbour Master's discretion.</p> <p><u>Fishing Vessel Layover Charge</u> (in addition to harbour dues / west side) (Vessel will be allowed 7 days after significant landing before a layover charge is applied) (If no catch landed this charge is applicable immediately)</p> <p>- Fishing vessels between 10m – 20 m - per week or part thereof</p> <p>- Fishing Vessels in excess of 20 metres – per week or part thereof</p>	<p>82.16</p> <p>308.41</p> <p>308.41 plus £33.88 per metre of overall length in excess of 10 metres</p> <p>209.51</p> <p>83.82</p> <p>20.59</p> <p>51.00</p> <p>51.00 Plus £5.10 per metre of overall length in excess of 20 metres</p>	<p>86.27</p> <p>323.83</p> <p>323.83 plus £35.57 per metre of overall length in excess of 10 metres</p> <p>209.51</p> <p>83.82</p> <p>20.59</p> <p>56.10</p> <p>56.10 Plus £5.61 per metre of overall length in excess of 20 metres</p>

WHITBY HARBOUR	Present Charge 2015/2016 £	Recommended Charge 2016/2017 £
<p><u>Passenger Vessels (carrying more than 12 Passengers) Compounded Dues</u> (Includes Harbour Dues and Charges) (ie DTI Loadline exemption holders) Rates subject to negotiation, depending on number of passengers.</p>		
<p>RATES ON PERSONS LANDING OR EMBARKING WITHIN THE HARBOUR</p> <p>For persons landing or embarking within the Harbour inclusive of baggage. One charge only per cruise passenger landing and embarking on the same day - per person</p> <p><u>Passenger Dues for Vessels Carrying Not More than 12 Passengers (Fishing Parties) in Addition to Harbour Dues</u></p> <p>Annual dues charges cannot be charged pro-rata. All licensed vessels:</p> <p>Vessels licensed to carry not more than 4 passengers</p> <p>Vessels licensed to carry not more than 8 passengers</p> <p>Vessels licensed to carry not more than 12 passengers</p> <p>Vessels licensed to carry not more than 12 passengers - bona fide fisherman*</p> <p>MCA licensed passenger vessels with over 12 passengers – per passenger</p> <p>Licensed Pleasure Boat - per year</p> <p>* A bona fide fisherman is a person whose principal occupation is that of fishing commercially and whose catch is landed on the Whitby Fish Market and on which fish landing dues are levied</p>	<p>2.55</p> <p>153.76 (full year)</p> <p>307.51 (full year)</p> <p>535.81 (full year)</p> <p>10% reduction on rates</p> <p>32.25</p> <p>112.52</p>	<p>2.68</p> <p>161.44 (full year)</p> <p>322.89 (full year)</p> <p>562.60 (full year)</p> <p>10% reduction on rates</p> <p>33.86</p> <p>118.15</p>

WHITBY HARBOUR	Present Charge 2015/2016 £	Recommended Charge 2016/2017 £
<p><u>Harbour Dues - Private Motor Boats, Yachts, Pleasure boats and Houseboats</u></p> <p>(All vessels must display a name) Plus 25% for multi hulled craft over 3 metres beam. All measurements will be to the nearest highest 0.10 metre. Annual dues cover the year 1 April to 31 March and cannot be charged pro-rata.</p> <p>- per month (per metre of overall length) (only in exceptional circumstances and at the Harbour Masters discretion)</p> <p>- per year (per metre of overall length)</p> <p>Rowing Boats - excluding yacht tenders - per year</p> <p>Licensed vessel - per metre per year</p>	<p>18.18</p> <p>48.38</p> <p>78.80</p> <p>5% reduction on rates</p>	<p>18.18</p> <p>50.80</p> <p>82.74</p> <p>5% reduction on rates</p>
<p>Visiting Craft (including harbour dues)</p> <p>- per entry, per day, (per metre of overall length) min. 8 metres</p> <p>Visitor charges for non-pontoon mooring is less 25% discount</p>	<p>2.22 (min £17.80)</p>	<p>2.22 (min £17.80)</p>
<p>(Note: maximum length of stay for visiting pleasure craft is 14 days) (In exceptional circumstances any extended period will be at Harbour Master's discretion and payable in advance) (Plus 25% for multi-hulled craft over 3 metres beam)</p>		
<p>Association race and event charge – at the discretion of the Harbour Master or Board Chairman, all rates must be agreed in advance. (Applicable to vessels competing in prescheduled advertised races and major town events)</p>	<p>50% reduction on rates</p>	<p>50% reduction on rates</p>
<p>Note: The above visitor charges also apply in those instances where the cargo berth area is used, at the discretion of the Harbour Master or his Deputy</p>		

WHITBY HARBOUR	Present Charge 2015/2016 £	Recommended Charge 2016/2017 £
<p>QUAY DUES - STORAGE</p> <p>For each square metre per 24 hours or part thereof</p> <p>Pot Storage 1 November to 31 March - at discretion of the Harbour Master</p>	<p>0.55</p> <p>136.16</p>	<p>0.58</p> <p>142.97</p>
<p>WHARFAGE RATES ON GOODS SHIPPED OR UNSHIPED OR TRANSHIPPED WITHIN THE HARBOUR OR OTHERWISE IMPORTED OR EXPORTED THEREFROM</p> <p><u>Fish</u></p> <p>All kinds of fish including shellfish, scallops and herrings whether sold by auction or not - in the £</p> <p>Overland fish sold on Whitby Fish Market - in the £</p> <p>Nephrops whether sold by auction or not – in the £</p> <p>Scallops landed by local vessel owners/skippers which have paid annual harbour dues for a minimum of 5 years whether sold by auction or not – in the £</p> <p>Note: The dues on white fish, shellfish and herrings and all other kinds of fish when sold by auction or otherwise to be deducted from amount for sale by auctioneer or other buyer/salesman who shall pay the same over to the collector of rates and dues on the total quantity of fish as shown by their sale book, which said book shall be open to the inspection of the Collector of Rates and Dues at all reasonable times.</p>	<p>0.04</p> <p>0.015</p> <p>0.04</p> <p>0.02</p>	<p>0.04</p> <p>0.015</p> <p>0.02</p> <p>0.03</p>

WHITBY HARBOUR	Present Charge 2015/2016 £	Recommended Charge 2016/2017 £
<p>Timber</p> <p>In the round and/or deals, boards and battens square sawn – per cubic metre</p> <p>Water</p> <p>Fresh - Charges relates to vessels supplied ex wharf – per order</p> <p>Water used for cleaning – per annum</p> <p>Fuel Oil</p> <p>Delivered by tanker – in the £</p>	<p>0.73</p> <p>54.63</p> <p>51.00</p> <p>1.5%</p>	<p>0.77</p> <p>57.36</p> <p>53.55</p> <p>1.5%</p>
<p>ALL OTHER GOODS, PRODUCE, ARTICLES OR THINGS NOT ENUMERATED ABOVE (except for special cargoes)</p> <p>Light Goods - per cubic metre</p> <p>Heavy Goods - per tonne weight</p> <p>Note: In charging wharfage rates on goods, Mates' receipts, bills of lading and other documents relating to weight and/or volume of cargo shall be open for the inspection of the Collector of Dues at all reasonable times.</p>	<p>1.00</p> <p>1.32</p>	<p>1.05</p> <p>1.39</p>
<p>CHARGES FOR SPECIAL TYPES AND QUANTITIES OF CARGO MAY BE OBTAINED ON APPLICATION (After discussion and agreement with the Director any such negotiated rates must obtain the written approval of the Cabinet Member with responsibility for the harbours)</p>		

WHITBY HARBOUR	Present Charge 2015/2016 £	Recommended Charge 2016/2017 £
<p>FEE FOR BERTHING, MOORING AND SHIFTING VESSELS</p> <p>Berthing and Unberthing (Inclusive)</p> <p>These rates shall apply to all cargo vessels using Harbour Authority berth.</p> <p>Vessels less than 600 tons GRT Vessels more than 600 GRT</p> <p>Shifting and Standby 50% of the rates quoted above.</p> <p>Standby - this fee to be charged on cargo vessels in port, if Harbour staff are actually in attendance, following a Master's request for same and the movement is subsequently cancelled.</p>	<p>104.01 167.15</p>	<p>109.21 175.51</p>
<p>Security measures for the embarkation and disembarkation of cruise ship passengers and the handling of vessels over 500 GRT for ISPS compliant vessels.</p>	<p>51.00</p>	<p>53.55</p>
<p>MISCELLANEOUS</p> <p>Coble Grid - per day</p> <p>Fish Buyer's Licence</p> <p>Fish Buyer's Employee Permit</p> <p>Movement of Vessels – use of harbour staff for movement of vessels (inc recovery of tenders/dinghies etc) (min charge per hour or part thereof)</p> <p>Bridge Opening - use of harbour staff for bridge opening (min charge per hour or part thereof)</p> <p>Use of power points: – single phase – per day or part thereof – three phase – per day or part thereof</p>	<p>15.61 149.19 17.23 min 68.29 min 68.29 12.24 34.48</p>	<p>16.39 156.65 18.09 min 71.70 min 71.70 12.85 36.20</p>

WHITBY HARBOUR	Present Charge 2015/2016 £	Recommended Charge 2016/2017 £
Use of chillers for storing any product remaining in the fish market facility overnight and not removed following auction – per 24 hour period or part thereof	42.84	44.98
Craneage Rate - for use of the hand operated crane on the Fish Quay for lifting small vessels in or out of the water (at the discretion of the Harbour Master) - per lift	20.28	21.29
Use of raft per day	9.24	9.70
Use of forklift truck – per hour or part thereof (min. 2 hours)	21.91	23.01
<u>Upgraded Wi-fi Fees</u> Up to 24 hrs (inc VAT)	5.00	5.00
Up to 7 days (inc VAT)	12.00	12.00
Up to 1 month (inc VAT)	25.00	25.00
<p>UPPER HARBOUR DEVELOPMENT BERTHING AND MOORING FEES (In addition to harbour dues)</p> <p>Plus 25% for multi-hulled craft over 3 metres beam except that any vessel with a beam in excess of 4.5 metres will occupy only one berth and be charged at double the mooring fee and harbour dues.</p> <p>All measurements will be to the nearest highest 0.10 metre</p> <p><u>For period 1 April to 31 October</u></p> <p>West Side – Single Berths</p> <p>Per metre of overall length including fixtures and fittings</p> <p>Main Pontoon:</p> <p>Outside Berths per metre of overall length including fixtures and fittings</p> <p>Inside Berths per metre of overall length including fixtures and fittings</p>	<p>144.88 (min £1103.03)</p> <p>96.55 (min £879.67)</p> <p>96.55 (min £735.42)</p>	<p>152.12 (min £1158.18)</p> <p>101.38 (min £923.65)</p> <p>101.38 (min £772.19)</p>

WHITBY HARBOUR	Present Charge 2015/2016 £	Recommended Charge 2016/2017 £
Church Street and East Side Pontoon Moorings:		
Outside Berths per metre of overall length including fixtures and fittings	87.15 (min £799.66)	91.51 (min £839.64)
Inside Berths per metre of overall length including fixtures and fittings	87.15 (min £662.25)	91.51 (min £695.36)
Drying Pontoons:		
Per metre of overall length	63.51 (min £443.09)	66.69 (min £465.24)
(Inside moorings are at Harbour Master's discretion at half of normal rate)		
Drying Moorings:		
Upper and Lower Harbour		
- Lower	264.33	277.55
- Upper (full year)	192.11	201.72
Licensed vessels	5% reduction on rates	5% reduction on rates
Fishing Vessel Pontoons:		
Endeavour Wharf – 1 April to 31 March	457.80	480.69
Church Street Jetty – 1 April to 31 March	408.16	428.57
<u>For period 1 November to 31 March</u>		
West Side – Single Berths		
Per metre of overall length including fixtures and fittings	21.17 (min £162.84)	22.23 (min £170.98)
Main Pontoon:		
Outside Berths per metre of overall length including fixtures and fittings	14.18 (min £129.22)	14.89 (min £135.68)
Inside Berths per metre of overall length including fixtures and fittings	14.18 (min £109.11)	14.89 (min £114.57)

WHITBY HARBOUR	Present Charge 2015/2016 £	Recommended Charge 2016/2017 £
Church Street and East Side Pontoon Moorings:		
Outside Berths per metre of overall length including fixtures and fittings	11.40 (min £102.96)	11.97 (min £108.11)
Inside Berths per metre of overall length including fixtures and fittings	11.40 (min £86.62)	11.97 (min £90.95)
Licensed vessels	5% reduction on rates	5% reduction on rates
Drying pontoons:		
Per metre of overall length	8.46 (min £58.20)	8.88 (min £61.11)
Key deposit for security gates (inc VAT)	15.00	15.00
Mooring application fee (inc VAT)	25.00	25.00
Arrest Fee	72.59	76.22
Day Boat Launch Rate:		
Daily rate, including Harbour Dues (but excluding car parking)	12.33	12.33
Annual Rate for unlimited number of launches	268.85	268.85
Storage of Craft:		
For storage of craft during the period 1 November to 14 April - per metre of overall length per day	0.21 (min £1.20)	0.22 (min £1.26)
For storage of craft during the period 15 April to 31 October – per metre of overall length per day at Harbour Master’s discretion.	0.42 (min £2.42)	0.44 (min £2.54)
Storage of Tenders - period 1 April to 31 October – berth holders only	29.78	31.27
Storage of Tenders - period 1 November to 31 March (Storage adjacent to slipway for dinghies tending craft on moorings – berth holders only)	29.78	31.27
Slipway Fee	9.40	9.87

WHITBY HARBOUR	Present Charge 2015/2016 £	Recommended Charge 2016/2017 £
St Anns Staith Pontoon Moorings, Tenders - period 1 April to 31 October	33.88	35.57
Sailing Dinghies other than Tenders:		
Period 1 April to 31 October: includes storage, Harbour Dues, unlimited launches on slipway	327.15	343.51
Period 1 November to 31 March: additional storage	30.25	31.76
Marina Amenity Block:		
Pump Out Facilities	9.69	10.17
Educational and Charitable Trust Organisations: Harbour Dues, block fee per annum	295.80	310.59
Marina Users Car Park:		
Bona fide berth holders on SBC pontoons – annual	100.00 (inc VAT)	125.00 (inc VAT)
Bona fide crew permit – annual – in conjunction with berth holders permit	126.00 (inc VAT)	151.00 (inc VAT)
Dues and charges are exclusive of VAT unless otherwise stated.		

SCARBOROUGH HARBOUR	Present Charge 2015/2016 £	Recommended Charge 2016/2017 £
<p><u>HARBOUR DUES</u></p> <p><u>Fishing Boats</u></p> <p>Annual charges for commercial fishing vessels will only be applied where evidence of regular fish landings can be produced. This evidence will be by comparison of fish landings with boats of similar size and type. Acceptance of evidence will be at the Harbour Master's discretion but must demonstrate a full time fishing effort into the port.</p> <p>Annual dues cover the period 1 April to 31 March and cannot be charged pro-rata.</p> <p>Salmon Cobles - per year</p> <p>Fishing vessels up to 10 metres in overall length per year</p> <p>In excess of 10 metres in overall length - per year</p> <p>Visiting Fishing Vessels</p> <ul style="list-style-type: none"> - per month - per week - per visiting day <p>Any visiting fishing vessel landing into the port for periods in excess of three consecutive months may be considered for annual harbour dues, on request and at Harbour Master's discretion.</p>	<p>82.16</p> <p>308.41</p> <p>308.41</p> <p>plus £33.88 per metre of overall length in excess of 10 metres</p> <p>211.64</p> <p>84.68</p> <p>20.80</p>	<p>86.27</p> <p>323.83</p> <p>323.83</p> <p>plus £35.57 per metre of overall length in excess of 10 metres</p> <p>211.64</p> <p>84.68</p> <p>20.80</p>

SCARBOROUGH HARBOUR	Present Charge 2015/2016 £	Recommended Charge 2016/2017 £
<p>Fishing Vessel Layover Charge (in addition to harbour dues) (Vessel will be allowed 7 days after significant landing before a layover charge is applied) (If no catch landed this charge is applicable immediately)</p> <ul style="list-style-type: none"> - Fishing vessels between 10m-20m – per week or part thereof - Fishing vessels in excess of 20 m – per week or part thereof 	<p>51.00</p> <p>51.00 plus £5.10 per metre of overall length in excess of 20 m</p>	<p>56.10</p> <p>56.10 plus £5.61 per metre of overall length in excess of 20 m</p>
<p>II <u>Other Commercial Vessels</u></p> <p><u>Foreign and Coastwise Vessels</u> (Per nett registered ton)</p> <p>Any vessel entering the Harbour in circumstances which, in the opinion of the Harbour Master, constitute an emergency, shall be charged a minimum entry fee of £30.00 together with the actual cost of attendance on that vessel.</p> <p>Vessels with cargo from or to any place in or outside the UK - per entry</p> <p>Other vessels putting in for shelter - per entry</p> <p>Vessels remaining in Harbour for more than one week – per week additional</p> <p>Fairway Dues:- Vessels less than 750 GRT Vessels greater than 750 GRT</p>	<p>30.00</p> <p>1.33</p> <p>1.33</p> <p>1.33</p> <p>10.04 11.66</p>	<p>30.00</p> <p>1.40</p> <p>1.40</p> <p>1.40</p> <p>10.54 12.24</p>

SCARBOROUGH HARBOUR	Present Charge 2015/2016 £	Recommended Charge 2016/2017 £
<p><u>Non-Cargo Carrying Commercial Vessels</u></p> <p>(such category of vessel to be determined in each case at the discretion of the Harbour Master)</p> <p>Per metre of overall length - per day Per metre of overall length - per week Per metre of overall length - per month</p>	<p>2.57 11.56 38.40</p>	<p>2.70 12.14 40.32</p>
<p>Charges for vessels associated with renewable energy will be agreed in advance in conjunction with the Portfolio Holder or Director.</p>		
<p><u>III Locally Licensed Small Passenger Vessels – Passenger Dues</u></p> <p>Passenger Dues for Vessels Carrying Not More than 12 Passengers (Fishing Parties) in Addition to Harbour Dues. Annual dues charges cannot be charged pro-rata.</p> <p>All licensed vessels:</p> <p>Vessels licensed to carry not more than 4 passengers</p> <p>Vessels licensed to carry not more than 8 passengers</p> <p>Vessels licensed to carry not more than 12 passengers</p> <p>Vessels licensed to carry not more than 12 passengers - bona fide fisherman*</p> <p>MCA licensed passenger vessels with over 12 passengers – per passenger</p> <p>* A bona fide fisherman is a person whose principal occupation is that of fishing commercially and whose catch is landed on the Scarborough Fish Market and on which fish landing dues are levied</p>	<p>153.75 (full year)</p> <p>307.51 (full year)</p> <p>535.81 (full year)</p> <p>10% reduction on rates</p> <p>32.25</p>	<p>161.44 (full year)</p> <p>322.89 (full year)</p> <p>562.60 (full year)</p> <p>10% reduction on rates</p> <p>33.86</p>

SCARBOROUGH HARBOUR	Present Charge 2015/2016 £	Recommended Charge 2016/2017 £
<p><u>Passenger vessels (carrying more than 12 passengers) Compounded Dues</u> (Included Harbour Dues and Charges) (i.e. DTI Loadline exemption holders.) Rates subject to negotiation, depending on number of passengers.</p>		
<p>Visiting Charter Vessels – September Angling Festival.</p> <p>Passenger dues – daily charge in addition to visitor fees, payable for full length of stay for duration of festival</p>	£12.00	£12.60
<p>IV <u>Private Pleasure Craft</u></p> <p>All vessels must display a name Annual dues cover the period 1 April to 31 March and cannot be charged pro-rata.</p> <p>Annual dues inclusive of slipway dues and the provision of drinking water, per square metre</p> <p>Per month per square metre (only in exceptional circumstances and at Harbour Master discretion)</p> <p>When ascertaining the size of the boat, the maximum length and breadth will be inclusive of fittings such as fixed bowsprit, pulpit, fixed outboard motor and rubbing stake, working to 2 decimal places.</p> <p>Annual dues apply only to Private Pleasure Craft allocated permanent moorings.</p> <p>Licensed vessels – per metre of overall length per year</p>	<p>28.84</p> <p>10.82</p> <p>28.27</p>	<p>30.28</p> <p>11.36</p> <p>30.28</p>

SCARBOROUGH HARBOUR	Present Charge 2015/2016 £	Recommended Charge 2016/2017 £
<p>Visiting Craft Charges:</p> <p>(NB maximum length of stay for visiting pleasure craft is 14 days) (In exceptional circumstances any extended period will be at Harbour Master's discretion and payable in advance) (Plus 25% for multi-hulled craft over 3 metres beam)</p> <p>Where no permanent mooring has been allocated, per day or part thereof :</p> <p>- per entry, per day, (per metre of overall length) min. 8 metres</p> <p>Visitor charges for non-pontoon mooring is less 25% discount</p> <p>Association race and event charge – at the discretion of the Harbour Master or Portfolio Holder, all rates must be agreed in advance. (Applicable to vessels competing in prescheduled advertised races and major town events)</p> <p>Short Term Winter Berthing (1 Nov to 31 Mar) - 50% discount to visitor rates for any vessel which has already paid annual harbour dues. For a period on a pontoon berth not exceeding 5 consecutive days in each calendar month and at Harbour Master's discretion.</p> <p>Movement of Vessels – use of harbour staff for movement of vessels (inc recovery of tenders/dinghies etc) (min charge per hour or part thereof)</p> <p>Key deposit for security gates (inc VAT)</p> <p>Mooring application fee (inc VAT)</p> <p>Arrest Fee</p>	<p>2.20 (min £17.60)</p> <p>50% reduction on rates</p> <p>min 68.29</p> <p>15.00</p> <p>25.00</p> <p>72.59</p>	<p>2.20 (min £17.60)</p> <p>50% reduction on rates</p> <p>min 71.70</p> <p>15.00</p> <p>25.00</p> <p>76.22</p>

SCARBOROUGH HARBOUR	Present Charge 2015/2016 £	Recommended Charge 2016/2017 £
<p><u>Yearly Mooring Charges</u> (In addition to harbour dues)</p> <p>Chain Mooring – East Harbour</p> <p>Outer Harbour Pontoon Moorings</p> <p>Inner Harbour Pontoons – 12m (inc harbour dues and mooring)</p> <p>Inner Harbour Pontoons - 10m (inc harbour dues and mooring)</p> <p>Inner Harbour Pontoons - 8m (inc harbour dues and mooring)</p>	<p>131.11</p> <p>640.87</p> <p>2162.13</p> <p>1802.83</p> <p>1442.47</p>	<p>137.67</p> <p>672.91</p> <p>2270.24</p> <p>1892.97</p> <p>1514.59</p>
<p><u>Winter Moorings</u> (1 November to 31 March)</p> <p>Inner Harbour Pontoons – per metre - min charge</p> <p>Outer Harbour Pontoons – per berth</p> <p>Licensed Vessels</p>	<p>30.83</p> <p>231.29</p> <p>5% reduction on mooring rates</p>	<p>32.37 258.96</p> <p>242.85</p> <p>5% reduction on mooring rates</p>
<p><u>V. SERVICES</u></p> <p>i. <u>Embarking or Disembarking Passengers</u></p> <p>For persons landing or embarking within the Harbour inclusive of baggage. One charge only per cruise passenger landing and embarking on the same day - per person.</p>	<p>2.55</p>	<p>2.68</p>

SCARBOROUGH HARBOUR	Present Charge 2015/2016 £	Recommended Charge 2016/2017 £
<p>ii. <u>Rates on Goods Shipped, Unshipped or Transhipped within the Harbour</u></p> <p>Mineral waters, ales, beers, stouts, wines and spirits per case or box.</p> <p>Fuel oil – delivered by tanker – in the £</p> <p>Fish of all kinds including shell fish inc Scallops (whether sold by auction or by private sale), upon the gross amount realised by the sale in the £.</p> <p>Overlanded fish sold on Scarborough Fish Market, upon the gross amount realised, by the sale in the £.</p> <p>Nephrops (whether sold by auction or by private sale), upon the gross amount realised by the sale in the £.</p> <p>Scallops landed by local vessel owners/skippers which have paid annual harbour dues for a minimum of 5 years whether sold by auction or not – in the £</p>	<p>0.37</p> <p>1.5%</p> <p>0.04</p> <p>0.015</p> <p>0.04</p> <p>0.02</p>	<p>0.39</p> <p>1.5%</p> <p>0.04</p> <p>0.015</p> <p>0.02</p> <p>0.03</p>
<p>Note: The dues on white fish, shellfish and herrings and all other kinds of fish when sold by auction or otherwise to be deducted from amount for sale by auctioneer or other buyer/salesman who shall pay the same over to the Collector of Rates and Dues on the total quantity of fish as shown by their sale book, which said book shall be open to the inspection of the Collector of Rates and Dues at all reasonable times.</p>		
<p>Timber per cubic metre</p> <p>All other goods, produce, articles or things not particularly enumerated above (except for special cargoes)</p> <p>Light Goods - per cubic metre</p> <p>Heavy Goods - per tonne weight</p> <p>Note: In charging wharfage rates on goods, Mates' receipts, bills of lading and other documents relating to weight and/or volume of cargo shall be open for the inspection of the Collector of Dues at all reasonable times.</p>	<p>0.73</p> <p>1.00</p> <p>1.32</p>	<p>0.77</p> <p>1.05</p> <p>1.39</p>

SCARBOROUGH HARBOUR	Present Charge 2015/2016 £	Recommended Charge 2016/2017 £
<p>CHARGES FOR SPECIAL TYPES AND QUANTITIES OF CARGO MAY BE OBTAINED ON APPLICATION (After discussion and agreement with the Director any such negotiated rates must obtain the written approval of the Cabinet Member with responsibility for the harbours)</p>		
<p>Fee for berthing, mooring and shifting of vessels</p> <p>Berthing and Unberthing (Inclusive)</p> <p>These rates shall apply to all cargo vessels using Harbour Authority berths.</p> <p>Vessels less than 600 tons GRT Vessels more than 600 GRT</p> <p><u>Shifting and Standby</u></p> <p>50% of the rates quoted above.</p> <p>Standby - this fee to be charged on cargo vessels in port, if Harbour staff are actually in attendance, following a Master's request for same and the movement is subsequently cancelled.</p>	<p>104.01 167.15</p>	<p>109.21 175.51</p>
<p>Security measures for the embarkation and disembarkation of cruise ship passengers and the handling of vessels over 500 GRT for ISPS compliant vessels.</p>	<p>52.53</p>	<p>55.16</p>
<p>iii <u>Rates for use of Harbour Facilities</u></p> <p>Static Cranes -</p> <p>Vincent Pier crane per hour or part thereof.</p> <p>West Pier crane per lift</p> <p>Use of lifting equipment (per lift)</p>	<p>38.98 8.46 6.46</p>	<p>40.93 8.88 6.78</p>

SCARBOROUGH HARBOUR	Present Charge 2015/2016 £	Recommended Charge 2016/2017 £
Fresh Water		
Charges relates to vessels supplied ex wharf – per order	54.63	57.36
QUAY DUES - STORAGE		
For each square metre per 24 hours or part thereof	0.55	0.58
Storage of craft per metre per day, at Harbour Masters discretion – 1 November to 14 April	0.21 (min £1.20)	0.22 (min £1.26)
Storage of craft per metre per day, at Harbour Masters discretion – 15 April to 31 October	0.42 (min £2.42)	0.44 (min £2.54)
Electric Charges: Use of power points – per hour or part thereof	1.47 (min £5.10)	1.54 (min £5.36)
Use of North Wharf electricity supply for shore power to fishing vessels per day or part thereof	32.57	34.20
VI <u>Rates for use of Harbour Premises</u>		
<i>Slipway:</i> Vessels using harbour slipways and flats for the purpose of cleaning or repairs		
1 April to 30 September per metre of length per day or part	1.20	1.26
1 October to 31 March per metre of length per day or part	0.43	0.45
Daily rate, including Harbour Dues (but excluding car parking)	12.33	12.33
Where a boat is launched and removed during one tide, only one charge will be made.		
Annual Rate for unlimited number of launches	276.92	276.92
Educational and Charitable Trust Organisations: Harbour Dues, block fee per annum	295.80	310.59

SCARBOROUGH HARBOUR	Present Charge 2015/2016 £	Recommended Charge 2016/2017 £
<p>Grid Blocks (advance booking will be accepted only with advance non-returnable payment) per day or part thereof</p>		
<p>Vessels not exceeding 10 metres length overall</p>	13.71	14.40
<p>Vessels between 10 metres and 20 metres length overall</p>	20.43	21.45
<p>Vessels exceeding 20 metres length overall</p>	28.58	30.01
<p>Ground Rates for any boat, boat trailer or cradle left on any wharf, pier, slipway top or flats for laying up, cleaning or repair.</p>		
<p>Per square metre of space occupied per week</p>	9.92	10.42
<p>Proportional charge per day or part thereof will apply. No boat, trailer or cradle shall be left without permission.</p>		
<p>Where a boat having an assigned berth is to be placed in the harbour a period not exceeding 24 hours will be allowed before the ground rate charges apply provided that prior permission regarding the positioning of the boat or trailer has been obtained.</p>		
<p>For the use of the North Wharf for fitting out or alteration or repair of fishing vessels. By prior arrangement only and at the discretion of the Harbour Master and with written consent.</p>		
<p>Per square metre of space occupied per week Proportional charge per day or part thereof will apply</p>	3.53	3.71
<p>For the use of any harbour area for any purpose not otherwise specified in the schedule or the subject of a special rental agreement.</p>		
<p>Per square metre of space occupied per week.</p>	9.92	10.42

SCARBOROUGH HARBOUR	Present Charge 2015/2016 £	Recommended Charge 2016/2017 £
<p><u>Licences</u></p> <p>Fish Merchants Licence (VAT not applicable)</p> <p>Fish Merchants Employee Permit (VAT not applicable)</p>	<p>149.19</p> <p>17.23</p>	<p>156.65</p> <p>18.09</p>
<p><u>COBLE LANDING, FILEY</u></p> <p>Boat Storage</p> <p>Fishing craft per metre overall length per annum</p> <p>Private craft per metre overall length per annum</p> <p>Unauthorised craft – per metre per day</p>	<p>26.73</p> <p>28.78</p> <p>1.20</p>	<p>28.07</p> <p>30.22</p> <p>1.26</p>
<p>Slipway Dues</p> <p>Slipway Dues – per launch</p> <p>Slipway Dues – per annum</p>	<p>10.30</p> <p>101.71</p>	<p>10.30</p> <p>101.71</p>
<p>Dues and charges are exclusive of VAT unless otherwise stated.</p>		

WHITBY & SCARBOROUGH HARBOUR	Present Charge 2015/2016 £	Recommended Charge 2016/2017 £
<p><u>Fees Paid to Pilots</u></p> <p>For every vessel entering or leaving the Harbour</p> <p>Based on length of vessels: - for every metre or part thereof</p> <p>Attendance/Detention</p> <p>The above fees are paid by the CHA to the Pilots under a separate contract</p> <p><u>Fees Paid to Scarborough Borough Council</u> (Competent Harbour Authority)</p> <p>Pilot Boat Operation: Boarding and Landing Fees Based on vessel's length of:</p> <p> <60m >60m<70m >70m<80m >80m</p> <p>Pilot Boat - Non-pilotage duties - per hour or part thereof,</p> <p>plus Boarding and landing per person</p> <p>The above fees are collected direct by the CHA out of which the following Boatmen's fees must be paid; per hour</p> <p>Boatmen (Whitby Pilot Boat) Weekdays - normal hours - normal overtime - midnight to 6.00am Saturdays Sundays</p>	<p>3.15 (min £153.00)</p> <p>48.38</p> <p>121.87 146.03 158.64 170.20</p> <p>105.06</p> <p>24.16</p> <p>13.81 21.85 27.32 21.85 27.32</p>	<p>3.31 (min £160.65)</p> <p>50.80</p> <p>127.96 153.33 166.57 178.71</p> <p>110.31</p> <p>25.37</p> <p>14.50 22.94 28.69 22.94 28.69</p>
<p>Dues and charges are exclusive of VAT unless otherwise stated.</p>		

Risk Matrix

Risk Ref	Date	Risk	Consequences	Mitigation	Current Risk Score	Target Score	Service Unit Manager/ Responsible Officer	Action Plan
1	January 2016	The proposed fees and charges are not approved	The Council would be unable to collect revenue income from users of the harbour	The Portfolio Holder must agree and set the fees and charges	B4	A1	Capt Ian Vasey	To agree report recommendation
2	January 2016	The proposed fees and charges are not approved at the current recommended level	The Council would not achieve a balanced budget for 2016/17	The Portfolio Holder to approve the fees and charges as recommended	B4	A1	Capt Ian Vasey	To agree report recommendation
3	January 2016	The proposed fees and charges are not competitive and customer base reduces	Existing and potentially new customers relocate to other ports	Benchmarking undertaken to test the proposed fees and charges against competing ports	B3	B3	Capt Ian Vasey	To agree report recommendation
4	January 2016	The proposed fees and charges are not approved at the current recommended level	The condition of existing assets and level of service provided may reduce	The Portfolio Holder to approve the fees and charges as recommended	C4	B3	Capt Ian Vasey	To agree report recommendation
5	January 2016	Unable to React to investment / commercial Opportunities	Potential new business may be lost	Maintain a viable and self - sustaining schedule of dues & charges as part of a feasible financial strategy	B4	A1	Capt Ian Vasey	To agree report recommendation