

APPENDIX 3

Annual cost of the area committees 2014/15

| Central Rural Area Committee | |
|-------------------------------------|----------------------------|
| Officer time | £1342.03 (2 grants rounds) |
| Member allowances | £1083.37 |
| Refreshments and room hire | £153 |
| Total | £2578.40 |

| Central Urban Area Committee | |
|-------------------------------------|-----------------|
| Officer time | £952.83 |
| Member allowances | £1286.25 |
| Refreshments and room hire | - |
| Total | £2239.08 |

| Northern Area Committee | |
|--------------------------------|-----------------|
| Officer time | £3960.35 |
| Member allowances | £1286.25 |
| Refreshments and room hire | £284.25 |
| Total | £5530.85 |

| Total | |
|----------------------------|-------------------|
| Officer time | £6255.21 |
| Member allowances | £3655.87 |
| Refreshments and room hire | £437.25 |
| GRAND TOTAL | £10,348.33 |