

### Cabinet Performance Report 2016/17 (12 Month Rolling Average) - Pls of concern

			2016/17 Target	2016/17	2015/16	Direction of Travel			On Target			Performance on previous quarter
CF1	△	% of previous years arrears collected since 1 April - Council Tax	As same period previous year	10.9%	12.5%	Outside Tolerance	▼	Worst				Worse
CF2	△	% of previous years arrears collected since 1 April - Business Rates	As same period previous year	6.6%	17.9%	Outside Tolerance	▼	Worst				Worse
CF3	△	Percent of council tax collected	As same period previous year	30.6%	33.6%	Within Tolerance	▼	Worst				Worse
CF4	△	Percent of non-domestic rates collected	As same period previous year	30.6%	33.8%	Within Tolerance	▼	Worst				Worse
MT2	△	The no. of visits to/usages of museums per 1,000 population	Increase on 669	642	655	Within Tolerance	▼	Worst	Within Tolerance	x	No	Worse
PAS2	△	Percent of safety inspections completed within priority timescale	90.0%	88.9%	94.3%	Within Tolerance	▼	Worst	Within Tolerance	x	No	Worse
PAS3a	△	Percent of capital sign off for works over £10,000	95.0%	94.4%	100.0%	Within Tolerance	▼	Worst	Within Tolerance	x	No	Worse
PAS3b	△	Percent of planned jobs completed within timescale	95.0%	88.9%	92.8%	Within Tolerance	▼	Worst	Within Tolerance	x	No	Worse
PAS3c	△	Percent of planned jobs completed within +/- 10% of budget	90.0%	72.2%	76.9%	Within Tolerance	▼	Worst	Outside Tolerance	x	No	Worse
RG1b	△	% of standard land searches carried out within 5 working days carried out by Scarborough Borough Council	95.0%	92.0%	98.2%	Within Tolerance	▼	Worst	Within Tolerance	x	No	Worse