

Funders	
EA Grant in Aid	£1,040,000
SBC	£0
Homeowners	£100,000
PAR Estimations	
Costs	£'s
Consultants	£92,700
SBC Staff	£50,000
Contractor	£605,700
Ad Hoc	£0
Contingency	£391,600
Total	£1,140,000
Actual Costs	
Costs	£'s
Consultants	£119,923
SBC Staff	£48,000
Contractor	£671,593
Ad Hoc	£2,000
Contingency	£298,484
Total	£1,140,000