

Risk Matrix

Risk Ref	Date	Risk	Consequences	Mitigation	Current Risk Score	Target Score	Service Unit Manager/ Responsible Officer	Action Plan
1	January 2017	Loss of public toilet facilities	No public conveniences in this location. Adverse publicity Complaints for residents and visitors.	Public toilet facilities at the Vincent Pier on the South Bay, and at the North Bay Beach Management Centre.	E3	E3	Estates	
2	January 2017	The actual cost of demolition exceeds the budget established.	Additional funding has to be identified and allocated to this scheme. Other priorities may be affected due to the diversion of funding.	A quotation has been obtained for the actual demolition works. Estimates for the ancillary elements of the scheme have been made.	B3	B2	Projects	Firm quotations to be obtained from the utility companies to cap off supplies.
3	January 2017	Bats are identified during the habitat survey.	Delay in the commencement of the demolition works.		B3	B3	Projects	Parks to undertake a visual check. A complete habitat survey will be required.

Glossary of Terms

Risk	An event which may prevent the Council achieving its objectives
Consequences	The outcome if the risk materialised
Mitigation	The processes and procedures that are in place to reduce the risk
Current Risk Score	The likelihood and impact score with the current mitigation measures in place
Corporate Objectives	An assessment of the Corporate Objectives that are affected by the risk identified.
Target Risk Score	The likelihood and impact score that the Council is aiming to achieve
Service Unit Manager	The Service Unit or Officer responsible for managing the risk
Action Plan	The proposed actions to be implemented in order to reduce the risk to the target score

Risk Scoring

Impact	5					
	4					
	3					
	2					
	1					
		A	B	C	D	E
	Likelihood					

Likelihood:

A = Very Low
 B = Not Likely
 C = Likely
 D = Very Likely
 E = Almost Certain

Impact

1 = Low
 2 = Minor
 3 = Medium
 4 = Major
 5 = Disaster