

	REPORT TO THE OVERVIEW & SCRUTINY BOARD TO BE HELD ON 13 DECEMBER 2017				
	<table> <tr> <td style="vertical-align: top;">Topic</td> <td style="vertical-align: top;">CAR PARKING FEES AND CHARGES & OPERATION</td> </tr> <tr> <td style="vertical-align: top;">Task Group (if applicable)</td> <td style="vertical-align: top;">Car Parking Review Group</td> </tr> </table>	Topic	CAR PARKING FEES AND CHARGES & OPERATION	Task Group (if applicable)	Car Parking Review Group
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Task Group (if applicable)	Car Parking Review Group				
Corporate Priorities: Prosperous Quality Environment	<table> <tr> <td style="vertical-align: top;">Cabinet Portfolio Holder</td> <td style="vertical-align: top;">Cllr Andrew Jenkinson</td> </tr> </table>	Cabinet Portfolio Holder	Cllr Andrew Jenkinson		
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**REPORT OF THE CHAIR OF THE PARKING REVIEW GROUP –
reference 17/294**

WARDS AFFECTED: ALL

SUBJECT: TASK GROUP UPDATE

REASON(S) REPORT REQUESTED:

The Car Parking Review Group (CPRG) was re-established by Overview and Scrutiny Board on 29 June 2016 to continuously examine and inform upon the Council's car parking operations. The Review Group met on two occasions this year. On the 2 October and 9 November 2017 the Group met to consider the following topics:-

- Fees and Charges 2018/2019
- Winter Charging
- Electric Vehicle Charging
- Motor Caravan Parking

This report presents the views and recommendations of the Group in relation to the items listed above and seeks the support of Overview and Scrutiny Board prior to a report being presented to Cabinet on 16 January 2018.

PURPOSE OF REPORT:

To present the Overview and Scrutiny Board with the views of the Car Parking Review Group stemming from its ongoing considerations culminating at its meeting on 9 November 2017.

1. INTRODUCTION

- 1.1 The Car Parking Review Group was re-established on 29 June 2016. After this meeting applications were received from Members who wished to be part of this Group.
- 1.2 The following Members are appointed to the Group Cllr Jane Mortimer, Cllr Godfrey Allanson, Cllr Janet Jefferson, Cllr Norman Murphy and Cllr David Jeffels. In addition the Group is supported by the following Officers , Stuart Clark, Jane Wilson and Neil Hughes. The meetings are also attended by the Portfolio Holder Cllr John Nock.
- 1.3 The first meeting of the Review Group this year took place on the 02 October 2017. Cllr Jane Mortimer is the Chair of the Group.

The members considered the topics above and prioritised the following

- Fees and Charges 2018/2019

- 1.4 The Group's recommendations are contained in this report and the Group is requesting that Overview and Scrutiny Committee notes the proposals and comments on them prior to Cabinet's consideration on 16 January 2018.

2. CORPORATE AIMS/PRIORITIES AND THE COMMUNITY PLAN

- 2.1 The parking function relates to the following Corporate Aims:

Aim 2: Prosperous
Aim 4: Quality Environment

3. BACKGROUND

- 3.1 The Borough Council owns and operates a significant amount of the public off-street parking available within the Borough. Receipts from this parking provide the Council with a major part of its annual revenue, after taxation. In addition, provision of parking and its prudent and effective management is a critical function for the wellbeing of the Borough.
- 3.2 The proposed changes represent an overall increase in line with inflation.

- 3.3 Members are reminded that the Borough Council operates the On Street Parking service in the Borough on behalf of North Yorkshire County Council and any surpluses after the deduction of operating costs pass to the County Council.

4. ASSESSMENT

- 4.1 The recommendations for changes to tariffs are shown in Appendix B.
- 4.2 Members considered comparisons with other local authorities and local private providers whilst
- 4.3 Charges on all the town centre short stay charges remain unchanged. On other car parks the shorter stays have again been left unchanged with only the stays of 6 and 24 hours increasing. This rationalises the 6 and 24 hour stays across the 3 main towns
- 4.4 It is not proposed to increase the charges in the Northern Villages Car Parks, or coach parking charges this year.
- 4.5 Members are reminded that the majority of permit prices have not increased in price since 2013/14 and that the proposed increase of permit prices in line with inflation still provides excellent value for money.
- 4.6 The proposed changes will ensure that the 2% inflationary increase in Fees and Charges identified in Budget Strategy can be achieved.
- 4.7 **Overview and Scrutiny Board are requested to support the Car Parking Review Groups proposed Fees and Charges for 2017/18 as outlined in Appendix B**

5.0 UPDATE ON OTHER ITEMS

5.1 Winter Charging

- 5.1.1 The group considered the introduction of winter charging on car parks across the Borough where charges do not currently apply (November – March). The Group felt that the introduction of winter charging was not something that they could support and voted unanimously not to support this proposal
- 5.1.2 **Overview and Scrutiny Board are requested to support the Car Parking Review Groups decision not to implement Winter Charging across those car parks where charges do not apply at present.**

5.2 Electric Vehicle Charging

5.2.1 An update on advances in Electric Vehicle Charging points was considered members were concerned about investing in ever-changing technology too soon.

5.2.2 As a result the Group requested that this item be deferred to a later date when further information was available on expanding technology.

5.2.3 Overview and Scrutiny Board are requested to note the progress in relation to Electric Vehicle Charging

5.3 Motor Caravan Parking

5.3.1 A number of options for motor caravan parking were considered. Members agreed at this current time not to make any changes to the current policy

5.3.2 It should be noted that since the review group have met concerns have been raised by Councillors in relation to Motor Caravan Parking in the Harbour car parks in Whitby. The portfolio holder is to prepare a report considering options available in December

5.3.3 Overview and Scrutiny Board are requested to note the progress in relation to Motor Caravan Parking

5.4 Parking Review Group Forward Plan

5.4.1 The Car Parking Review Group still has a number of items to consider over the course of the next year. It is intended to progress through the forward plan drawn up by the Group to deal with a number of outstanding items, including those to be added as a result of this report and the findings of the Group together with recommendations will be reported to Overview and Scrutiny Board and to Cabinet in due course.

5.4.2 The Car Parking Review Group work programme for 2018/19 is included for reference in Appendix C.

6. CONSULTATION

6.1 The Car Parking Review Group has discussed a number of issues in relation to the parking function.

6.2 The items discussed by the Group and reported to the Overview and Scrutiny Committee will inform the recommendations being made to Cabinet in the Car Parking Fees and Charges Report.

6.3 If the charges are then approved by Cabinet a 'Notice of Variation' will be advertised and the charges implemented from the 1 March 2018 or as soon as possible thereafter.

6.4 North Yorkshire County Council, as Highways Authority, have been advised of the proposed changes.

7. IMPLICATIONS

(a) Policy

7.1 There are no changes in overall Council policy arising from the proposals in this report.

(b) Financial

7.2 The proposals in the report seek to ensure that the 2% increases cover any additional budgetary requirements for 2018/19.

(c) Risk

7.3 See Appendix A

(d) Legal

7.4 The Council as agents for the County Council has powers under the Road Traffic Regulation Act 1984 to make relevant orders, levy charges and carry out enforcement.

(e) Other

7.5 I have considered whether the following implications arise from this report and am satisfied that there is no identified adverse implication that will arise from the decisions:

Staffing
Planning
Crime and Disorder
Health and Safety
Environmental
Equalities and Diversity

8. ACTION PLAN

Report to Cabinet	- 16 January 2018
Advertise Notice of Variation	- January/ February 2018
Implement resulting order changes	- 1 March 2018



Chair of the Car Parking Review Group

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Background Papers:

Meetings of the Car Parking Review Group:
2 October and 9 November 2017

IF YOU HAVE ANY QUERIES ABOUT THIS REPORT OR WISH TO INSPECT ANY
OF THE BACKGROUND PAPERS, PLEASE CONTACT STUART CLARK
ON 01723 383582 e-mail jane.wilson@scarborough.gov.uk

Risk Matrix

Appendix A

Risk Ref	Date	Risk	Consequences	Mitigation	Current Risk Score	Target Score	Service Unit Manager/ Responsible Officer	Action Plan
1		Proposed tariffs not approved	Failure to meet Members' Group requirements	Adopt proposals in the report	C3	B2	J Wilson	As detailed in report
2		Proposed tariffs not approved	Failure to meet Budget requirements	Adopt proposals in the report	C3	B2	J Willson	As detailed in report

Glossary of Terms

Risk	An event which may prevent the Council achieving its objectives
Consequences	The outcome if the risk materialised
Mitigation	The processes and procedures that are in place to reduce the risk
Current Risk Score	The likelihood and impact score with the current mitigation measures in place
Corporate Objectives	An assessment of the Corporate Objectives that are affected by the risk identified.
Target Risk Score	The likelihood and impact score that the Council is aiming to achieve
Service Unit Manager	The Service Unit or Officer responsible for managing the risk
Action Plan	The proposed actions to be implemented in order to reduce the risk to the target score

Risk Scoring

Impact	5					
	4					
	3					
	2					
	1					
		A	B	C	D	E
	Likelihood					

Likelihood:

A = Very Low
 B = Not Likely
 C = Likely
 D = Very Likely
 E = Almost Certain

Impact

1 = Low
 2 = Minor
 3 = Medium
 4 = Major
 5 = Disaster

Scarborough Car Parks

Car Park	Duration	2014/15	2015/16	2016/17	2017/8	Proposed	Change
Castle Road (july & August only)	1 hour	£1.50	£1.50	£1.50	£1.50	£1.50	No change
Falconers Road	2 hours	£2.50	£2.50	£2.60	£2.60	£2.60	No change
King Street	3 hours	£3.50	£3.50	£3.60	£3.60	£3.60	No change
North Street	4 hours	£4.50	£4.50	£4.60	£4.60	£4.60	No change
St Nicholas Parade	6 hours	£5.00	£5.00	£5.60	£5.60	£5.60	No change
St Thomas Street							
Victoria Road							

Car Park	Duration	2014/15	2015/16	2016/17	2017/8	Proposed	Change
Castle Road (excluding July and August)	2 hours	£3.00	£3.00	£3.00	£3.00	£3.00	No change
Friarsway	4 hours	£4.50	£4.50	£5.00	£5.00	£5.00	No change
North Terrace	6 hours	£5.50	£5.50	£6.50	£7.00	£7.00	No change
Westwood	24 hours	£6.50	£6.50	£7.50	£8.00	£9.00	£1.00
William Street							

Car Park	Duration	2014/15	2015/16	2016/17	2017/8	Proposed	Change
Eastborough	1 hour	£2.00	£2.00	£2.00	£2.00	£2.00	No change
Marine Drive **	2 hours	£3.00	£3.00	-			
Quay Street	3 hours	-	-	£4.00	£4.00	£4.00	No change
South Bay Underground	6 hours	£5.50	£5.50	£6.00	£6.50	£7.00	£0.50
	24 hours	£6.50	£6.50	£7.50	£8.00	£9.00	£1.00

Car Park	Duration	2014/15	2015/16	2016/17	2017/8	Proposed	Change
Northstead Lower	1 hour	£2.00	£2.00	£2.00	£2.00	£2.00	No change
Spa Drive	2 hours	£3.00	£3.00				
Spa Forecourt	3 hours	-	-	£4.00	£4.00	£4.00	No change
West Pier	6 hours	£5.50	£5.50	£6.00	£6.00	£7.00	£1.00
Weaponness Valley Road	24 hours	£6.50	£6.50	£7.50	£8.00	£9.00	£1.00

Car Park	Duration	2014/15	2015/16	2016/17	2017/8	Proposed	Change
Scalby Mills **	1 hour	£1.50	£1.50	£2.00	£2.00	£2.00	No change
Victoria Park **	2 hours	£2.00	£2.00				
	3 hours	-	-	£4.00	£4.00	£4.00	No change
	6 hours	£4.50	£4.50	£6.00	£7.00	£7.00	No change
	24 hours	£5.50	£5.50	£7.50	£8.00	£9.00	£1.00

Car Park	Duration	2014/15	2015/16	2016/17	2017/8	Proposed	Change
Northstead Upper **	1 hour	£1.50	£1.50	£1.50	£1.50	£1.50	No change
	2 hours	£2.00	£2.00	£2.50	£2.50	£2.50	No change
	6 hours	£4.50	£4.50	£5.00	£6.00	£7.00	£1.00
	24 hours	£5.50	£5.50	£7.00	£8.00	£9.00	£1.00

Car Park	Duration	2014/15	2015/16	2016/17	2017/8	Proposed	Change
Albion Road	2 hours	£1.50	£1.50	£2.00	£2.00	£2.00	No change
	4 hours	£2.50	£2.50	£3.00	£3.00	£3.00	No change
	6 hours	£4.00	£4.00	£5.00	£5.00	£5.00	No change
	24 hours	£5.00	£5.00	£6.00	£6.00	£6.00	No change

Whitby Car Parks

Car Park	Duration	2014/15	2015/16	2016/17	2017/8	Proposed	Change
Church Street	1 hour	£2.00	£2.00	£2.00	£2.00	£2.00	No change
	2 hours	£3.00	£3.00				
	3 hours	-		£4.00	£4.00	£4.00	No change
	4 hours	£4.00	£4.00				
	6 hours	£5.50	£5.50	£6.00	£6.00	£7.00	£1.00
	24 hours	£6.50	£6.50	£7.50	£8.00	£9.00	£1.00

Car Park	Duration	2014/15	2015/16	2016/17	2017/8	Proposed	Change
Endeavour Wharf	2 hours	£3.00	£3.00	£3.00	£3.00	£3.00	No change
Marina Back	4 hours	£5.00	£5.00	£5.00	£5.00	£5.00	No change
Marina Harbour Users	6 hours	£5.50	£5.50	£6.50	£7.00	£7.00	No change
	24 hours	£6.50	£6.50	£7.50	£8.00	£9.00	£1.00

Car Park	Duration	2014/15	2015/16	2016/17	2017/8	Proposed	Change
Cliff Street	1 hour	£1.50	£1.50	£1.50	£1.50	£1.50	No change
	2 hours	£2.50	£2.50	£2.60	£2.60	£2.60	No change
	3 hours	£3.50	£3.50	£3.60	£3.60	£3.60	No change
	4 hours	£4.50	£4.50	£4.60	£4.60	£4.60	No change
	6 hours	£5.00	£5.00	£5.60	£5.60	£5.60	No change
Car Park	Duration	2014/15	2015/16	2016/17	2017/8	Proposed	Change
Marina Front	1 hour	£1.50	£1.50	£2.00	£2.00	£2.00	No change
	2 hours	£3.00	£3.00	£3.00	£3.00	£3.00	No change
	4 hours	£5.00	£5.00	£5.00	£5.00	£5.00	No change
	6 hours	£5.50	£5.50	£6.00	£6.00	£7.00	£1.00
	24 hours	£6.50	£6.50	£7.50	£8.00	£9.00	£1.00

Car Park	Duration	2014/15	2015/16	2016/17	2017/8	Proposed	Change
St Hildas Terrace	1 hour	£1.50	£1.50	£1.50	£1.50	£1.50	No change
	2 hours	£2.50	£2.50	£2.60	£2.60	£2.60	No change
	3 hours	£3.50	£3.50	£3.60	£3.60	£3.60	No change
	4 hours	£4.50	£4.50	£4.60	£4.60	£4.60	No change
	6 hours	£5.00	£5.00	£5.60	£5.60	£5.60	No change
	24 hours	£7.50	£7.50	£7.50	£8.00	£9.00	£1.00

Car Park	Duration	2014/15	2015/16	2016/17	2017/8	Proposed	Change
Abbey Headland **	1 hour	£1.50	£1.50	£2.00	£2.00	£2.00	No change
Pavilion Top **	2 hours	£2.50	£2.50	£3.00	£3.00	£3.00	No change
Pavilion Drive **	6 hours	£5.00	£5.00	£5.50	£6.00	£7.00	£1.00
West Cliff **	24 hours	£6.00	£6.00	£6.50	£7.00	£9.00	£1.00

Filey Car Parks

Car Park	Duration	2014/15	2015/16	2016/17	2017/8	Proposed	Change
Country Park **	1 hour	£1.50	£1.50	£2.00	£2.00	£2.00	No change
Station Avenue **	2 hours	£2.50	£2.50	£3.00	£3.00	£3.00	No change
West Avenue **	4 hours	£4.50	£4.50	£5.00	£5.00	£5.00	No change
	6 hours	£5.00	£5.00	£6.00	£6.00	£6.00	No change
	24 hours	£5.50	£5.50	£7.00	£7.00	£9.00	£2.00
	Coble Landing **	1 hour	£2.00	£2.00	£2.00	£2.00	£2.00
Coble Landing **	2 hours	£3.00	£3.00	£3.00	£3.00	£3.00	No change
	4 hours	£4.00	£4.00	£5.00	£5.00	£5.00	No change
	6 hours	£5.00	£5.00	£6.00	£6.00	£6.00	No change
	24 hours	£6.50	£6.50	£7.50	£7.50	£9.00	£1.50

Northern Rural Villages Car Parks

Car Park	Duration	2014/15	2015/16	2016/17	2017/8	Proposed	Change
Bank Top RHB **	1 hour	£1.50	£1.50	£2.00	£2.00	£2.00	No change
Station RHB **	2 hours	£2.00	£2.00	£3.00	£3.00	£3.00	No change
Sandsend **	4 hours	£3.50	£3.50	£4.00	£4.00	£4.00	No change
	6 hours	£4.50	£4.50	£5.00	£5.00	£5.00	No change
	24 hours	£5.00	£5.00	£6.00	£6.00	£6.00	No change

Car Park	Duration	2014/15	2015/16	2016/17	2017/8	Proposed	Change
Bank Top Runswick **	1 hour	£1.50	£1.50	£2.00	£2.00	£2.00	No change
Bank Bottom Runswick **	2 hours	£2.00	£2.00	£3.00	£3.00	£3.00	No change
Bank Top Staithes **	4 hours	£3.50	£3.50	£4.00	£4.00	£4.00	No change
	6 hours	£4.50	£4.50	£5.00	£5.00	£5.00	No change
	24 hours	£5.00	£5.00	£6.00	£6.00	£6.00	No change

COACH PARKING

Car Park	Duration	2014/15	2015/16	2016/17	2017/8	Proposed	Change
William Street, Scarborough	24 hours	£10.00	£10.00	£10.00	£10.00	£10.00	No change
Esplanade & Scalby Mills, Scarborough **							
West Cliff, Whitby ** Country Park & West Avenue, Filey **							
Marina Back, Whitby	24 hours	-	£15.00	£15.00	£15.00	£15.00	No change

** - All Seasonal charging from 1 March to 31 October

2-7 Day Car Parking Permits

Car Park	Duration	2014/15	2015/16	2016/17	2017/8	Proposed	Change
All Car Parks - Boroughwide (formerly all long stay car parks)	2 days	£12.00	£12.00	£14.00	£14.00	£16.00	£2.00
	3 days	£18.00	£18.00	£21.00	£21.00	£24.00	£3.00
	4 days	£24.00	£24.00	£28.00	£28.00	£32.00	£4.00
	5 days	£30.00	£30.00	£35.00	£35.00	£40.00	£5.00
	6 days	£36.00	£36.00	£42.00	£42.00	£48.00	£6.00
	7 days	£42.00	£42.00	£49.00	£49.00	£54.00	£8.00

Harbour Permits				
Car Park		2016/7	Proposed	Change
West Pier, Endeavour Wharf, Vincent Pier- Harbour Users				
1st/2nd permit		£196.46	£201.37	£4.91
3rd permit		£288.92	£296.14	£7.22
4th permit		£443.77	£454.86	£11.09
		£552.40	£566.21	£13.81
West Pier, Endeavour Wharf, Vincent Pier- Non Harbour Users				
East Pier		£113.30	£116.14	£2.84
Fish Quay Harbour user		£234.60	£240.47	£5.87
Fish Quay Non Harbour user		£513.73	£526.57	£12.84
Marina users car park Berth Holder - Annual		£150.00	£153.76	£3.76
Marina users car park Berth Holder - Annual Crew		£176.00	£180.40	£4.40
Endeavour Wharf & West Pier – visiting commercial vessels – weekly charge		£28.00	£31.50	£3.50

All Other Parking Permits

Car Park	Duration	2014/15	2015/16	2016/17	2017/8	Proposed	Change
Albion Road, Scarborough	Annual	£316.00	£316.00	£332.00	£332.00	£340.00	£8.00
Friarsway, Scarborough	Annual	£401.00	£401.00	£421.00	£421.00	£432.00	£11.00
Westwood, Scarborough	Annual	£401.00	£401.00	£421.00	£421.00	£432.00	£11.00
William Street, Scarborough	Annual	£316.00	£316.00	£332.00	£332.00	£340.00	£8.00
Annual Permit (All days)	Annual	£458.00	£458.00	£481.00	£481.00	£493.00	£12.00
Annual Permit (Mon-Fri)	Annual	£418.00	£418.00	£439.00	£439.00	£450.00	£11.00
All Short Stay Car Parks	Annual	£1,485.00	£1,485.00	£1,550.00	£1,550.00	£1,589.00	£39.00
Monthly Long Stay	Monthly	£53.00	£53.00	£55.00	£55.00	£56.00	£1.00
Country Park, Filey	Annual	£94.00	£94.00	£100.00	£100.00	£103.00	£3.00
Country Park, Filey (weekend only)	Annual			£55.00	£55.00	£56.00	£1.00
West Avenue, Filey	Annual	£94.00	£94.00	£100.00	£100.00	£103.00	£3.00
Old Council Offices Yard, Filey	Annual	£333.00	£333.00	£350.00	£350.00	£359.00	£9.00
Khyber Pass	Annual	£627.00	£627.00	£627.00	£627.00	£643.00	£16.00
Midland Bank	Annual	£732.00	£732.00	£732.00	£732.00	£750.00	£18.00
St Hildas Terrace	Annual	£627.00	£627.00	£627.00	£627.00	£643.00	£16.00
Tin Ghaut	Annual	£732.00	£732.00	£732.00	£732.00	£750.00	£18.00
Upper Harbour	Annual	£627.00	£627.00	£627.00	£627.00	£643.00	£16.00
Staithe Staith	Annual	£195.00	£195.00	£205.00	£205.00	£210.00	£5.00
Brickhills Robin Hoods Bay	Annual	£376.00	£376.00	£387.00	£387.00	£643.00	£16.00
West Cliff	Annual	£115.00	£115.00	£125.00	£125.00	£128.00	£3.00
Whitby Winter	Annual	£171.00	£171.00	£180.00	£180.00	£185.00	£5.00
Runswick Bay Householder	Annual	£105.00	£105.00	£110.00	£110.00	£113.00	£3.00
Summer Permit - Villages	Annual	£105.00	£105.00	£110.00	£110.00	£113.00	£3.00
Robin Hoods Bay Resident	Annual	£30.00	£30.00	£30.00	£30.00	£31.00	£1.00
Staithe Resident	Annual	£30.00	£30.00	£30.00	£30.00	£31.00	£1.00

APPENDIX C**Car Parking Review Group: Work Programme 2017/18**

Date	Topic	Action Plan	Comments
January 2018 February 2018	<ul style="list-style-type: none">• Electric Vehicle Parking• Motorhomes (Aires)	Report to O&S – April/May 2018	
September 2018	<ul style="list-style-type: none">• Fees and Charges 2018/19	Report to O&S - December 2018 Report to Cabinet - January 2018	

Other items to be added as agreed.