

Hard Grounds Maintenance Spending Profile to 31 March 2024

Appendix HG2

Work_planned	Asset Name	From_	To_	Car Park	Estate Road	Footpath	Park Path	Road	Steps	Track	Grand Total
2016	Cargate Hill Gardens	Cargate Hill	Belle Vue Street				3,000				3,000
	Northstead 5	Maple Drive (111)	Broom Walk (23)			500					500
	Peasholm Island	Peasholm Park	Peasholm Pagoda				2,500				2,500
	South Cliff Gardens	Spa Cliff Lift	Putting Green				7,000				7,000
	Spa Gardens	Spa Chalet	Spa Cliff Lift				7,000				7,000
	Staithes 5	Staithes Lane	Seaton Crescent			500					500
	Zig-zag path	Foreshore Road	St Nicholas Cliff				200				200
2016 Total						1,000	19,700				20,700
2017	Beachview Caravan Park Road	Filey Road	Beachview Caravan Park					7,500			7,500
	Eastfield 15	Dale Edge (44)	Dale Edge (Grassed Area)			1,000					1,000
	Egton Bridge	Egton Bridge	Egton Bridge	500							500
	Holbeck Gardens	Putting Green	Holbeck Hill				7,000				7,000
	North Terrace			100							100
	Northstead Upper			750							750
	Peasholm Park	Columbus Ravine	Peasholm Glen				7,000				7,000
	Sainsburys Park	Sainsburys Park	Sainsburys park			7,500					7,500
	Scarborough 11	Scalby Road	Orchard Heights			2,500					2,500
	Scarborough 18	Royal albert Drive	Watermark Cafe			3,000					3,000
	Spa Approach Road	Aquarium Top	Spa Roundabout		48,000						48,000
	The Mere	Queen Margarets Road	Queen Margarets Road				50,000				50,000
	William Street			750							750
2017 Total				2,100	48,000	14,000	64,000	7,500			135,600
2018	Alexandra Gardens	Alexandra Bowls Centre	Peasholm Gap				7,500				7,500
	Brompton 2	Cayley Lane	Cayley Lane			4,200					4,200
	Coach Road Top	Sleights	Sleights	23,000							23,000
	Country Park	Church Cliff	Filey Country Park				55,000				55,000
	Eastfield 22	Westway (Next to Church)	Bankside			9,000					9,000
	Eastfield 27	Shirecroft	Play Area			2,000					2,000
	Falsgrave Park	Park Avenue	Spring Bank				5,000				5,000
	Friars Way			750							750
	Golf Course Road	West Avenue	Golf Course		7,500						7,500
	Lealholm	Lealholm	Lealholm	1,000							1,000
	Marine Drive	Sandside	Royal Albert Drive		1,500						1,500
	North Promenade	The Spa	White Point Court				19,000				19,000
	Olivers Mount Race Circuit	Jacksons Lane	Mere Lane		10,000						10,000
	Peasholm Glen	Peasholm Park	Manor Road Cemetery				7,000				7,000
	Priest Close	Priest Close	Priest Close			4,000					4,000
	Scalby Mills			750							750
	Sea Cliff Bowling Green	Hobeck Hill	Holbeck Hill			4,000					4,000
	Sea Cliff Car Park footpath	Sea Cliff Car Park	Sea Cliff Car Park			5,000					5,000
	Spa Forecourt			750							750
	Stainsacre 3	Stainsacre Lane (1)	Stainsacre Lane (12)			3,000					3,000
	Station Avenue, Robin Hoods Bay	Thorpe Lane	Station Avenue Car Park					13,000			13,000
	Valley Gardens	Plantation Hill	Valley Road				6,000				6,000
	West Avenue	West Avenue	West Avenue	55,000							55,000
	Whitby 1	Fountains Close (1)	Fountains Close (12)			48,000					48,000
	Woodlands Crematorium	Woodlands Drive	Woodlands Crematorium					8,000			8,000

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	White Leys Rugby Club car park	White Leys Road	Rugby Club	6,000					6,000
2018 Total				87,250	19,000	79,200	99,500	21,000	305,950
2019	Dean Road Cemetery	Manor Road Cemetery	Columbus Ravine				18,000		18,000
	Falconers Road			750					750
	Filey 6	Crescent Hill	Filey Sands			20,000			20,000
	Filey 8	Padbury Avenue	Garages					3,000	3,000
	Filey Country Park	Filey Country Park	Filey Country Park	15,000					15,000
	Grosvenor Crescent	Grosvenor Crescent	Grosvenor Crescent				6,000		6,000
	Larpool Lane Cemetery	Larpool Lane	Helredale Road				20,000		20,000
	Northstead 8	North Leas Avenue	Old railway line			6,000			6,000
	Ravine Gardens	Ravine Hill	The Beach Road				15,000		15,000
	Sandybed 5	Sandybed Crescent (25)	Sandybed Crescent (71)			10,000			10,000
	Seamer 1	Bell Close (8a)	Bell Close (1)	5,000					5,000
	Sleights 3	Birch Avenue	Track			1,000			1,000
	St Nicholas Street Car Park	St Nicholas Street	Town Hall	250					250
	Eastway Sports Car park	Eastway	Eastway sports club	20,000					20,000
2019 Total				41,000		37,000	59,000	3,000	140,000
2020	Access Road, Clarence Drive	Clarence Drive	Cul-de-sac		14,000				14,000
	Bank Bottom	Bank Bottom	Bank Bottom	500					500
	Bank Top	Bank Top	Bank Top	8,000					8,000
	Barrowcliff 2	Hatterboard Drive (89)	Briercliffe (134)			3,000			3,000
	Church Street	Church Street	Church Street	750					750
	Hinderwell 2	Coronation Avenue	Grassed Area			3,000			3,000
	Manor Road Cemetery	Glen Side	Manor Road				3,000		3,000
	Northstead Lower			45,000					45,000
	Northstead Manor Gardens	Open Air Theatre	The Bulge				29,000		29,000
	Pannett Park	Bagdale	St Hildas Terrace				70,000		70,000
	Pavillion Drive	Pavillion Drive	Pavillion Drive	25,000					25,000
	Prince of Wales Gardens	Prince of Wales Terrace	Esplanade Gardens				1,000		1,000
	Quay Street			500					500
	Queen Margarets Road Industrial Estate	Queen Margarets Road	Cul-de-sac		70,000				70,000
	Sandsend	Sandsend	Sandsend	1,000					1,000
	Scalby Road Tennis Courts	Scalby Road	Station Road			7,500			7,500
	Scarborough 17	Cayton Bay Beach access road	Cayton Bay beach					2,300	2,300
	Seacliff			500					500
	South Bay Underground			1,500					1,500
	Staith	Staith	Staith	750					750
	Staithes 1	Seaton Crescent	Seaton Crescent			2,000			2,000
	Staithes 2	Seaton Crescent	Whitby Road			1,000			1,000
	Staithes 3	Cliff Road	Garages			5,000			5,000
	Staithes 4	Seaton Crescent	Seaton Crescent			1,100			1,100
	Staithes 7	Captain Cook's Close	Garages			4,500			4,500
	Victoria Park			300					300
	Whitby 10	The Ropery	The Ropery					500	500
	Whitby 3	Saxon Road (55)	Grassed Area			4,000			4,000
	Edge Dell	Stoney Hags Road	Edge Dell		15,000				15,000
2020 Total				83,800	99,000	31,100	103,000	2,800	319,700
2021	Barrowcliff 9	Wreyfield Drive (22)	Wreyfield Drive (32)			10,000			10,000

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	Brickhills	Brickhills	Brickhills	750					750		
	Burniston 1	Overgreen View	Allotments		1,000				1,000		
	Cemetery Road	Padbury Avenue	Cemetery	2,500					2,500		
	Filey Sailing Club	Filey Country Park	Filey Country Park	17,500					17,500		
	Glen Gardens	West Avenue	Crescent Hill				40,000		40,000		
	Station Avenue	Station Avenue	Station Avenue	2,500					2,500		
	Tin Ghaut	Tin Ghaut	Tin Ghaut	750					750		
2021 Total				4,000	20,000	11,000	40,000		75,000		
2022	Barrowcliff 14	Prospect Mount Road (34)	Fieldside			5,000			5,000		
	Brompton 1	Cayley Lane	Cayley Lane			1,500			1,500		
	Filey 1	Grange Avenue (20)	Grange Avenue (30)			4,000			4,000		
	Filey 2	Grange Avenue (40)	Grange Avenue (48)			4,000			4,000		
	Filey 3	Grange Avenue (50)	Grange Avenue (56)			4,000			4,000		
	Fylingthorpe 1	Middlewood Close	Middlewood Close			2,000			2,000		
	Muston Road to Wharfedale	Muston Road	Wharfedale					20,000	20,000		
	West Cliff	West Cliff	West Cliff	15,000					15,000		
	West Pier			20,000					20,000		
2022 Total				35,000		20,500		20,000	75,500		
2023	Abbey Plain	Abbey Plain	Abbey Plain	4,000					4,000		
	Burr Bank Seating area	Burr Bank	Burr Bank			2,500			2,500		
	Castlegate seating area	Castlegate	Castlegate			500			500		
	Coach Road Middle	Sleights	Sleights	12,500					12,500		
	Copse Hill Play Area	Copse Hill	Copse Hill			700			700		
	Evron Centre Car Park	Evron Centre	John Street	20,000					20,000		
	Falconers Road Seat Area	Falconers Road	St Nicholas Cliiff			5,000			5,000		
	Filey 4	Padbury Avenue (2)	Clarence Drive (46)			750			750		
	Filey 5	Queen Street	Ravine Top			4,000			4,000		
	Filey Promenade	Church Ravine	Filey Promenade			65,000			65,000		
	Filey Rose Garden	Station Avenue	Station Avenue			20,000			20,000		
	Harcourt place seating area	Harcourt Place	Harcourt place			5,000			5,000		
	Marine Parade	Marine Parade	Marine Parade			2,500			2,500		
	Marine Parade footpath	Marine Parade	Harcourt place			350			350		
	Ramshill Road Public Conveniences	Ramshill Road	Ramshill Road			500			500		
	Scarborough 13	Globe Street	Globe Street			1,200			1,200		
	Scarborough 14	Castle Terrace	Castle Terrace			600			600		
	Stainsacre 4	Stainsacre Lane	Stainsacre Lane			5,500			5,500		
	Station Avenue	Station Avenue	Car park	70,000					70,000		
	Whitby 11	The Ropery (24)	The Ropery (15)			6,000			6,000		
	Whitby 2	Saxon Road (41)	Saxon Road (55)			1,500			1,500		
	Whitby 5	Westbourne Road (10)	Stonecross Road (1)			3,500			3,500		
	Whitby 7	Laburnum Grove (11)	Laburnum Grove (17)			1,800			1,800		
2023 Total				106,500		126,900			233,400		
Grand Total				359,650	186,000	320,700	385,200	31,500	2,800	20,000	1,305,850