

Hard Grounds and Lighting Budget 2018/2019			
Asset	Works	Budget	Total
Car Parks	Hard Grounds - Responsive Repairs	£40,000	
	Lighting – Responsive Repairs	£10,000	
	Sea View Car Park	£15,000	
	LED Upgrade – various sites	£5,000	
	Column treatment and painting	£10,000	£80,000
Estate Roads	Hard Grounds - Responsive Repairs	£40,000	£40,000
Park and Open Spaces	Hard Grounds – Responsive Repairs	£100,000	
	Lighting - Responsive Repairs	£10,000	
	LED Upgrade – various sites	£5,500	
	Column treatment and painting	£5,000	
	Valley Gardens	£10,000	
	Helredale Cemetery	£15,000	
	Westway, Eastfield	£10,000	
	North Promenade, Whitby	£10,000	
	Sainsburys Park	£10,000	
	Falsgrave Park	£15,000	£190,500
Footway/Parish Lighting	Inspection and maintenance - NYCC	£40,000	£40,000
Housing Footpaths	Hard Ground - Responsive Repairs	£20,000	£20,000
Festoon Lighting	Responsive Repairs	£5,000	
	3 Yearly Scheduled Inspections	£4,500	
	Replacement of support columns – Crescent Gardens, Filey	£10,000	£19,500
Hard Grounds & Lighting Revenue Budget 2018/2019			£390,000
2018/2019 Planned Works not funded from Revenue Budget			
Footway/Parish Lighting	Hunmanby – Adoption Scheme Phase 1	£85,000	
	Hunmanby – Adoption Scheme Phase 2	£33,300	
	Concrete Replacement – Whitby to Scarborough	£50,000	
Housing Footpaths	Fountains Close, Whitby	£75,000	
Estate Roads	Whitby Marina Back Car Park Access Road	£25,000	£268,300
Total Hard Grounds and Lighting Budget for 2018/2019			£658,300