

SCARBOROUGH BOROUGH COUNCIL

FINANCE & ASSET MANAGEMENT

Asset Management Section

Property Repair Fund Forward Plan

Appendix P1

			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	Total
Ref.		Element	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	
Property																		
1.00	P0001.00.000	Alex Garden Crown Bowls	0	0	3,000	0	10,000	0	0	9,500	0	0	0	0	0	0	0	22,500
1.01	P0001.00.001	Alexander Bowls Centre	5,000	950	200	200	200	200	950	200	200	8,700	200	950	200	200	200	18,550
1.03	P0001.04.000	Alexander Gardens Planetarium	0	0	0	0	500	0	0	0	0	500	0	0	0	0	0	1,000
1.04	P0001.03.000	Gambet Baines	0	0	2,500	0	0	0	0	0	0	0	0	0	2,500	0	0	5,000
1.05	P0001.05.000	Alexander Bowls Shelters	0	200	200	200	200	200	200	200	200	10,200	200	200	200	200	200	12,800
3.00	P0003.00.000	Car Park-South Bay Underground	2,000	0	10,000	0	0	0	0	15,000	0	0	0	0	27,000	0	0	54,000
3.02	P0003.02.000	Beachcomber Kiosk	0	0	5,000	0	0	0	0	0	0	0	0	0	5,000	0	0	10,000
3.03	P0003.03.000	S.B.Underground Subway	0	2,000	12,000	0	0	0	2,000	2,500	0	0	0	2,000	2,500	0	0	23,000
4.00	P0004.00.000	Ayton Castle	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	24,000
8.00	P0008.00.000	Scarborough Beach Management Centre	3,559	6,884	3,190	0	0	0	0	7,500	0	0	0	0	7,500	10,000	0	38,633
11.00	P0011.00.000	Clock Cafe	250	250	250	2,750	250	250	250	250	2,750	250	250	250	250	2,750	250	11,250
14.00	P0014.00.000	Dean Road Depot	52,531	238,212	32,414	16,983	5,339	250	2,750	5,250	250	250	250	2,750	7,250	250	250	364,980
16.00	P0016.02.000	The Bothy, Dean Road Cemetery	16,611	3,522	6,290	0	0	500	500	0	0	0	500	500	0	0	0	28,423
16.01	P0016.03.000	Dean Road Chapel	225,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	225,000
18.00	P0018.00.000	Eastfield Bowling & Sports Pavilion	0	10,000	0	0	0	0	10,000	0	0	0	0	10,000	0	0	0	30,000
23.00	P0023.00.000	Falsgrave CRC	23,000	1,000	1,000	1,000	1,000	6,000	1,000	6,000	1,000	1,000	6,000	1,000	1,000	1,000	1,000	52,000
32.00	P0032.00.000	Quay Street Warehouses	0	0	0	5,000	0	0	0	0	0	0	5,000	0	0	0	0	10,000
33.00	P0033.00.000	1-15 Hanover Road	5,000	0	0	0	5,000	0	0	0	5,000	0	0	0	0	0	0	15,000
34.00	P0034.00.000	High Eastfield Farm	0	0	1,750	5,000	5,000	5,000	5,000	9,500	5,000	5,000	0	0	350	0	0	41,600
38.00	P0038.00.000	Manham Hill	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	30,000
42.00	P0042.00.000	Manor Road Bowling Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53.00	P0053.00.000	Olivers Mount Playing Fields	0	3,565	7,750	12,947	4,832	0	0	0	0	0	0	0	0	12,950	0	42,044
54.00	P0054.00.000	Olivers Mount Shelter	0	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0	5,000
55.00	P0055.00.000	Peasholm Gap Shop	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56.01	P0056.01.000	Peasholm Bandstand	0	2,000	0	0	0	0	2,000	0	0	0	0	2,000	0	0	0	6,000
56.02	P0056.02.000	Buttercup Kiosk	0	0	0	0	0	0	2,000	0	0	0	0	2,000	0	0	0	4,000
56.03	P0056.03.000	Peasholm Park Cafe	1,250	1,250	3,750	1,250	1,250	1,250	1,250	3,750	1,250	1,250	1,250	1,250	3,750	1,250	1,250	26,250
56.04	P0056.00.000	Peasholm Park Island Pagoda etc	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	30,000
56.06	P0056.09.000	Peasholm Boatdeck	55,000	0	0	0	0	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	67,500
59.02	P0059.02.000	Pub. Con - Burniston Rd.Car Park	10,636	5,260	4,407	500	500	500	500	2,500	500	500	500	500	2,500	500	500	30,303
59.03	P0059.03.000	Pub. Con - Cayton Bay	0	0	0	0	0	0	0	7,500	0	0	0	0	0	0	0	7,500
59.06	P0059.06.000	Pub. Con - Holbeck Clock Tower	0	500	500	500	500	500	500	500	500	500	500	500	500	500	500	7,000
59.08	P0059.08.000	Pub. Con - Peasholm Park	6,505	10,575	2,030	0	1,500	1,500	1,500	4,500	1,500	1,500	4,000	1,500	4,500	1,500	1,500	44,110
59.09	P0059.09.000	Pub. Con - Prince of Wales/Ramshill	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000
59.12	P0059.12.000	Pub. Con - South Cliff Gardens	3,000	1,000	3,500	4,000	1,000	1,000	24,000	1,000	1,000	4,000	1,000	1,000	4,000	1,000	1,000	51,500

59.13	P0059.13.000	Pub. Con - St.Helens Square	0	3,000	2,500	2,500	2,500	2,500	3,000	2,500	2,500	2,500	3,000	2,500	2,500	2,500	36,500
59.14	P0059.14.000	Pub. Con - St.Nicholas Gardens	21,687	8,756	2,345	5,000	2,750	4,750	2,750	2,750	2,750	4,750	2,750	2,750	12,750	2,750	82,038
59.15	P0059.15.000	Pub. Con - Vincent Pier	7,845	8,400	1,110	0	0	0	0	0	0	0	0	0	0	0	17,355
59.17	P0059.17.000	Pub. Con - West Pier	25,028	13,779	2,408	0	750	750	750	2,250	750	750	750	750	2,250	750	52,464
59.18	P0059.18.000	Pub. Con - Westwood	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	25,000
59.19	P0059.19.000	Pub. Con - Woodlands Cemetary	0	1,250	250	250	250	250	1,250	250	250	250	250	1,250	250	250	6,500
59.22	P0059.22.000	Pub. Con - Filey Country Park	2,579	1,154	1,253	0	1,500	0	0	0	0	1,500	0	0	0	1,500	9,486
59.24	P0059.24.000	Pub. Con - Filey Foreshore	8,656	11,729	541	0	1,500	1,500	1,500	16,500	1,500	1,500	1,500	1,500	6,500	1,500	57,427
59.25	P0059.25.000	Pub. Con - Filey Glen Gardens	33,706	4,299	5,703	0	1,000	16,000	1,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	71,708
59.27	P0059.27.000	Pub. Con - Filey Royal Parade	5,750	0	0	0	0	0	0	0	0	0	0	0	0	0	5,750
59.28	P0059.28.000	Pub. Con - Filey Station Avenue	1,673	10,980	729	1,000	1,500	1,500	1,500	1,500	1,500	6,500	1,500	1,500	1,500	1,500	35,883
59.29	P0059.29.000	Pub. Con - Filey Ravine	1,312	6,595	1,000	0	3,000	1,000	1,000	16,000	1,000	3,000	1,000	1,000	1,000	1,000	40,906
59.32	P0059.32.000	Pub. Con - Bank Bottom Staithes	2,565	4,640	1,500	0	1,000	2,500	1,000	1,000	1,000	1,000	2,500	1,000	1,000	1,000	22,705
59.33	P0059.33.000	Pub. Con - Castleton	13,155	683	1,700	0	750	750	750	750	1,250	750	750	750	750	1,250	24,789
59.36	P0059.36.000	Pub. Con - Egton Bridge	1,064	785	60	0	1,500	1,000	1,000	1,000	1,000	1,500	1,000	1,000	1,000	1,500	14,409
59.38	P0059.38.000	Pub. Con - Grosmont	4,841	6,294	1,345	0	1,000	1,750	1,000	1,000	1,000	1,000	1,750	1,000	1,000	1,000	24,980
59.40	P0059.40.000	Pub. Con - Whitby Marina	0	2,500	2,500	2,500	2,500	5,000	2,500	2,500	2,500	2,500	5,000	2,500	2,500	2,500	40,000
59.43	P0059.43.000	Pub. Con - Robin Hoods Bay (Station)	0	4,000	1,000	1,000	1,000	1,000	4,000	1,000	1,000	1,000	1,000	4,000	1,000	1,000	23,000
59.44	P0059.44.000	Pub. Con - Robin Hoods Bay (Bay Bottom)	0	1,000	1,000	4,000	1,000	1,000	1,000	1,000	4,000	1,000	1,000	1,000	1,000	4,000	23,000
59.45	P0059.45.000	Pub. Con - Runswick Bay (Bank Bottom)	0	1,000	2,000	1,000	1,000	1,000	1,000	2,000	1,000	1,000	1,000	1,000	2,000	1,000	17,000
59.46	P0059.46.000	Pub. Con - Runswick Bay (Bank Top)	335	813	0	0	1,000	1,000	1,000	2,500	1,000	1,000	1,000	1,000	2,500	1,000	15,148
59.48	P0059.48.000	Pub. Con - Sandsend (North)	1,702	119	539	0	1,000	2,500	1,000	1,000	1,000	1,000	2,500	1,000	1,000	1,000	16,360
59.49	P0059.49.000	Pub. Con - Sandsend (South)	1,913	3,876	1,000	0	1,000	2,500	1,000	1,000	1,000	1,000	2,500	1,000	1,000	1,000	20,788
59.53	P0059.53.000	Pub. Con - Whitby Cemetary	500	500	500	500	500	500	500	500	500	500	500	500	500	500	7,500
59.64	P0059.64.000	Pub. Con - Lealholm	2,467	5,715	1,000	0	500	500	500	1,500	500	500	500	500	1,500	500	16,682
62.00	P0062.00.000	Sandside Kiosk	0	1,000	0	0	0	1,000	0	0	0	0	1,000	0	0	0	3,000
63.00	P0063.00.000	Sandybed Shops	9,000	0	12,000	0	0	0	5,000	0	0	0	0	5,000	0	0	31,000
66.00	P0066.00.000	Scalby Bowls Shelter	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	15,000
67.01	P0067.01.000	Crematorium - Buildings	10,787	8,302	733	0	6,000	36,000	2,500	0	0	5,000	36,000	2,500	0	5,000	112,822
69.00	P0069.00.000	Indoor Pool-Scarborough	0	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	35,000
70.00	P0070.00.000	Scarborough Indoor Market	37,714	21,926	3,780	900	15,500	5,500	34,000	500	10,500	50,500	23,000	10,500	25,500	500	255,821
72.00	P0072.00.000	Scarborough Spa - Main Buildings	258,366	2,957,381	274,682	15,905	3,100	0	0	0	0	30,000	40,000	5,000	0	0	3,584,434
72.01	P0072.01.000	Scarborough Spa - Prom Shops	5,000	0	0	0	0	5,000	0	0	0	5,000	0	0	0	0	15,000
73.00	P0073.00.000	Scarborough Sports Centre	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	75,000
74.00	P0074.00.000	Crescent Art Gallery	36,084	10,924	2,385	1,500	15,550	4,050	1,550	15,050	550	550	550	25,550	15,050	550	145,443
77.00	P0077.00.000	Car Park-Westwood	0	0	0	15,000	0	0	0	300,000	0	0	0	0	0	0	315,000
85.00	P0085.00.000	South Bay Chalets	49,952	4,684	3,326	0	1,000	1,000	1,000	1,000	1,000	1,000	11,000	1,000	1,000	1,000	78,962
86.00	P0086.00.000	South Cliff Lift	95,900	24,900	56,900	35,900	12,400	23,400	22,400	52,900	31,900	37,400	52,400	44,900	12,400	12,400	548,000
88.00	P0088.00.000	South Cliff Park Shelters	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	30,000
89.00	P0089.00.000	Marine Drive Toll House	0	5,000	1,500	0	0	0	0	1,500	0	0	0	5,000	1,500	0	14,500
92.00	P0092.00.000	The Rotunda	30,042	4,748	2,325	0	500	500	5,500	10,500	500	500	500	5,500	500	500	62,615
93.00	P0093.00.000	Thorne Park Farm & Cottage	0	0	0	15,000	5,000	10,000	10,000	0	0	0	0	0	0	0	40,000
94.00	P0094.00.000	Town Hall Scarborough	549,047	1,342,236	82,764	142,124	181,875	290,100	210,100	449,485	210,100	210,100	210,100	210,100	210,100	210,100	4,718,431
97.00	P0097.00.000	102-108a Victoria Road	7,500	0	0	0	0	7,500	0	0	0	0	7,500	0	0	0	22,500
98.00	P0098.00.000	3-9 West Square	0	0	0	0	0	0	9,000	0	0	0	0	9,000	0	0	18,000

100.00	P0100.00.000	Waterworks Farm, Irton	0	2,000	5,000	0	0	0	2,000	5,000	0	0	0	2,000	5,000	0	0	21,000
101.00	P0101.00.000	Weaponess Farm House	0															0
102.00	P0102.00.000	Weydale Farm	0	9,000	0	0	0	0	0	3,700	0	0	0	0	3,700	0	0	16,400
104.00	P0104.00.000	Wreyfield Drive props	0	2,500	0	0	0	0	2,500	0	0	0	0	2,500	0	0	7,500	
107.00	P0107.00.000	Beach Chalets Filey	0	0	10,000	0	0	0	0	10,000	0	0	0	0	10,000	0	0	30,000
109.00	P0109.00.000	Rendezvous Café	0	5,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	15,000
110.00	P0110.00.000	-113 Cargate Kiosks	4,569	3,227	1,076	0	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	19,872
117.00	P0117.00.000	Coble Landing Kiosks	2,834	1,326	0	0	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	20,660
122.00	P0122.00.000	Cliff Top Garages/Bait sheds	13,973	566	0	0	0	0	0	10,000	0	0	0	0	0	0	0	24,539
124.01	P0124.00.001	Filey Office & Complex (Evron)	70,035	45,207	16,758	6,032	0	103,000	0	0	8,000	11,000	5,000	0	4,000	6,000	0	275,032
124.03	P0124.00.003	Information Centre - Filey	0	1,500	7,000	0	5,000	0	0	7,000	0	0	0	1,500	7,000	0	0	29,000
125.00	P0125.00.000	Caravan Sites-Filey Brigg	15,429	8,526	1,249	0	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	47,204
127.00	P0127.00.000	Foreshore Crazy Golf	0	250	250	250	250	250	1,750	250	250	250	250	1,750	250	250	250	6,500
128.00	P0128.00.000	Foreshore Paddling Pools	0	1,000	1,000	3,000	1,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	1,000	3,000	1,000	20,000
129.00	P0129.00.000	Sun Lounge Café Filey	5,000	0	0	0	2,500	0	0	5,000	0	0	0	2,500	0	0	0	15,000
138.00	P0138.00.000	Ravine Top Baiting Sheds	32,781	4,852	4,283	0	0	0	0	0	0	0	0	0	0	0	0	41,916
139.00	P0139.00.000	Royal Parade Café and Kiosks	58,811	13,831	1,839	0	0	0	0	0	0	0	0	0	0	0	0	74,481
145.02	P0145.00.002	Southdene Pavilion, Filey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
150.00	P0150.00.000	Workshop Albion Rd., Robin Hoods Bay	0	0	0	0	0	0	0	0	0	15,000	0	0	0	0	0	15,000
153.00	P0153.00.000	Beach Management Center Whitby	2,250	4,250	750	2,250	1,750	2,250	750	3,250	750	2,250	1,750	2,250	750	3,250	750	29,250
166.02	P0166.00.000	Whitby Larpool Cemetary	5,000	0	0	5,000	0	0	0	0	0	0	5,000	0	0	0	0	15,000
168.00	P0168.00.000	New Quay Rooms, Whitby	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	11,250
171.00	P0171.00.000	Skinner Street	0	500	500	500	500	8,000	9,000	500	500	500	500	11,500	500	500	500	34,000
174.00	P0174.00.000	St Peters Court Commuity Centre	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	7,500
181.00	P0181.00.000	Old Town Hall Whitby	5,000	5,000	500	500	500	500	500	500	500	500	500	500	500	500	500	16,500
188.00	P0188.00.000	West Cliff Lift, Whitby	8,500	3,500	8,500	3,500	16,000	3,500	8,500	3,500	8,500	11,000	8,500	3,500	8,500	3,500	16,000	115,000
191.00	P0191.00.000	West Cliff Paddling Pool	500	6,000	500	500	500	500	6,000	500	500	500	500	6,000	500	500	500	24,000
195.00	P0195.00.000	Whitby Bandstand	0	1,700	0	0	0	1,000	0	0	0	0	1,000	0	0	0	0	3,700
204.00	P0204.00.000	Whitby Spa - External	47,019	10,273	4,909	1,880	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,300	141,381
208.00	P0208.00.000	Clocks	2,250	10,400	2,250	3,550	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	43,200
209.00	P0209.00.000	Whitby Light House, East Pier	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
																		0
			2,049,314	4,937,896	665,822	338,721	370,596	602,800	448,800	1,048,635	356,050	476,550	499,300	444,300	446,100	346,500	365,350	13,396,735