

Property Repair Budget 2018/2019			
Property	Works	Estimate	Total
General:	Responsive repairs and maintenance	£219,000	£219,000
General: Health and Safety compliance	Legionella	£18,000	
	Asbestos	£15,000	
	Lifts/LOLER	£34,000	
	Boiler/Gas Test	£12,000	
	Security/CCTV	£27,000	
	Alarms/Emergency Lights	£25,000	
	Electrical Testing	£40,000	
	Energy Display Certificates	£2,000	£173,000
Preseason Works to Tourism facilities	General repairs and decoration	£27,500	£27,500
Commercial portfolio	Repairs and maintenance	£40,000	£40,000
General	Contingency	£17,000	£17,000
			£476,500
Asset Management Planned Works 2018/2019			
Evron Centre	Replacement Windows	£25,000	
Cliff Lifts	Re-roping/replacement sleepers/safety gear	£22,000	£47,000
Total Property Repair Budget			£523,500
Disability Discrimination Act Works 2018/2019			
Commercial Properties	Improvements to access at Filey Workshops	£5,000	
DDA Spend 2018/2019			£5,000
Asset Management Schemes 2018/2019			
Hanover Rd	Roof & Brickwork repairs	£95,000	£95,000
Total Property Spend for 2018/2019			£623,500